

AWUTU SENYA DISTRICT ASSEMBLY



COMPLIED BY:

**THE DEVELOPMENT PLANNING COORDINATING UNIT (DPCU)
AWUTU SENYA DISTRICT ASSEMBLY
AWUTU BERA KU**

OCTOBER 2021

INTRODUCTION

1. STRATEGIC OVERVIEW OF AWUTU SENYA DISTRICT

(i) Name and Location of District

Awutu Senya District is the name of the Assembly and is situated between latitudes 5°20'N and 5°42'N and longitudes 0°25'W and 0°37'W at the eastern part of the Central Region of Ghana. The District, covering an area of 402.93 square kilometres, is bordered by the Awutu Senya East Municipal and Ga South Municipal (in the Greater Accra Region) to the east; Effutu Municipal and the Gulf of Guinea to the south; the West Akim District to the north; Agona East and Birim South to the north-west, Agona West District to the west, and the Gomoe East separating the southern part of the District from the main land.

(ii) LI and District Capital

The Awutu Senya District Assembly was established by LI 2024 on 6th February 2012. The Capital of the District is Awutu Beraku.

(iii) Population

The 2010 Population and Housing Census estimated the population of the District to be 86,884, accounting for 3.9 percent of the population of the Central Region. About 47.1 percent (40,903) of the population are males while 52.9 percent (45,981) are females. Using a growth rate of 3.1%, the 2020 population of the District is projected to be 117,903 with 55,506 being males and 62,397 being females

(iv) District Economy

Agriculture: The main economic activity in the District is agriculture (fishing and farming) and agro-processing. Agriculture (including Fishing) and its related activities employ about 56% of the working population in the district. The District has a very good potential for irrigation farming. The District can boast of the Ayensu, Kwekude River and dam, Okurudu stream. However, there is the need for the district to undertake measures to utilize these potentials. The northern portion of the district is suitable for pineapple and vegetable production. There are large and medium scale farmers who produce pineapple for export.

Roads: The major roads in the district are the section of the Accra - Cape Coast (N1); The Kasoa - Bawjiase road; The Awutu – Obrachire road. There are other feeder roads that link and facilitate movement of people in the district but are only motorable in the dry season. However, periodic reshaping is done to keep the roads motorable all season. The road network available is summarized in the table below:

Road type	Length	Remarks
i) First class	2km	This is in the domain of Highways
ii) Trunk roads	14km	14km need resealing
iii) Engineered Feeder Roads	45km	About 25km requires reshaping and sealing
iv) Un-engineered Feeder Roads	About 45km	Requires engineering and reshaping

(v) Education

The Education Directorate is made up of 8No. Circuits namely: Ayensuako, Awutu, Bawjiase (A&B), Bontrase, Obrachire, Senya Beraku and Jei-Krodua. The number of schools in the District by levels and teacher segregation, are as given in the tables below:

Number of schools by levels

Schools	2016		
Category	Private	Public	Total
Kindergarten/Pre-School	97	62	159
Primary	94	64	158
Junior High School	48	58	106
Senior High School	2	3	5
Tech. and Vocational Institutions	0	0	0
Tertiary	0	0	0
Grand Total	241	187	428

Summary schools (levels) of Enrolment & Staffing

LEVEL	PUPILS/STUDENTS			TRAINED TRS			UNTRAINED TRS			TOTALS		
	B	G	T	M	F	T	M	F	T	M	F	T
KG	2576	2471	5047	20	122	142	6	19	25	26	131	157
	2259	2242	4501	2	0	2	26	118	144	28	118	146
	4835	4713	9548	22	122	144	32	137	169	54	249	303
PRY	7446	7608	15054	232	239	471	26	10	36	258	249	507
	4841	4862	9703	7	1	8	82	46	128	89	47	136
	12287	12470	24757	239	240	479	108	56	164	347	296	643
JHS	3415	3436	6851	323	131	463	21	0	21	353	131	484

	1022	952	1974	8	0	8	52	3	55	60	3	63
	4437	4388	8825	331	131	471	73	3	76	413	134	547
SHS	1803	1742	3545	126	60	186	10	0	10	136	60	196
	18	16	34	0	0	0	9	4	13	9	4	13
	1821	1758	3579	126	60	186	19	4	23	145	64	209
GRAND TOTALS	23380	23329	46709	918	553	1280	232	200	432	959	743	1702

(vi) Health

The District has five (5) Sub-districts, four (4) public health centres located at Bawjiase, Senya, Awutu Beraku, and Bontrase. The details of health facilities and their functionality is given in the table below:

	Sub-Districts	Name Facility	TYPE	OWNERSHIP	No. of Skilled Personnel
1	Awutu	Ahentia CHPS	CHPS	Government	3
2	Awutu	Chochoe CHPS	CHPS	Government	1
3	Awutu	Watborg Eye Clinic	Clinic	Private	3
	Awutu	About Your Health	Clinic	Private	2
4	Awutu	Christy's Maternity Home	Maternity Home	Private	1
5	Awutu	Awutu Health Center	Health Center	Government	40
6	Senya	Bosuoku CHPS	CHPS	Government	2
7	Senya	Mantemankabi	CHPS	Government	1
8	Senya	Castle CHPS	CHPS	Government	1
9	Senya	Kokoado CHPS	CHPS	Government	1
10	Senya	Senya	Health Center	Government	40
11	Bontrase	Akrabong CHPS	CHPS	Government	2
12	Bontrase	Mfadwen CHPS	CHPS	Government	2
13	Bontrase	Aberfo CHPS	CHPS	Government	1
14	Bontrase	Bontrase	Health Center	Government	22
15	Papaase	Papaase CHPS	CHPS	Government	5
16	Papaase	Mangoase CHPS	CHPS	Government	3
17	Papaase	Ayiresu CHPS	CHPS	Government	2
18	Papaase	Providence Clinic & Maternity Home	Maternity Home	Private	1
19	Papaase	Margo Maternity Home	Maternity Home	Private	1
20	Papaase	Adawukwao CHPS	CHPS	Government	3
21	Bawjiase	Ayensuako CHPS	CHPS	Government	2
22	Bawjiase	Mayenda CHPS	CHPS	Government	2
23	Bawjiase	Obirachire CHPS	CHPS	Government	2

24	Bawjiase	Ofadaa CHPS	CHPS	Government	2
25	Bawjiase	Okwampa CHPS	CHPS	Government	1
26	Bawjiase	Fianko CHPS	CHPS	Government	2
27	Bawjiase	Bewuenum CHPS	CHPS	Government	2
28	Bawjiase	Tawiakwa CHPS	CHPS	Government	2
29	Bawjiase	Fausty's Mat. Home	Maternity Home	Private	1
30	Bawjiase	Zongo CHPS	CHPS	Government	1
31	Bawjiase	Bawjiase	Polyclinic	Government	82
32	Breku	Health Directorate	DHD	Government	18
33	Awutu	Akrampa CHPS	CHPS	Government	1
34	Senya	Simpababiso	CHPS	Government	1
35	Senya	Alata Agyaa	CHPS	Government	1
36	Bawjiase	Opembo	CPHS	Government	1
					258

(vii) Environment

The category of solid waste generated comprises: plastics and polytene, Cartons and paper, Organic garbage, Metals, Broken bottles and glasses, Sawdust and wood shavings. One major challenge in this regard is the inadequate dumping sites leading to unauthorized dumping in the communities

(viii) Tourism

The District is endowed with historical natural sites which would need some level of marketing and investment (*Field Survey, 2014*). A historical monument in Senya called the Good Hope Fort is located along the Gulf of Guinea and was built by the Dutch is considered the second Fort/Castle built in the central region of Ghana. Spots of forests in the hinterlands have some natural stone caved feature that needs development and promotion. Forests around Bontrase, Bawuanum, Bosomabena and other areas could be developed with canopy walk ways. The topography of the areas which come in the form of valleys and hills around the forests can also be developed by investors with artificial rivers and golf courses.

(ix) Key Issues/Challenges

- Inability to provide farmers with farm implements to undertake large scale farming on time
- Difficulty in acquiring lands for landfill sites and bad attitudes towards refuse management
- Erratic release of funds from statutory funds. This is made it virtually impossible for projects completion and overlaps in yearly plans
- Logistical constraints making it difficult to undertake routine projects inspections and M&E
- Difficulty in securing District Assembly lands meant for projects construction
- Difficulty in increasing Internal Revenue Generation (IGF) due to inadequate revenue data
- Transparency issues especially with schedule 2 departments.

(x) Adopted Policy Objectives and Linkage to Sustainable Development Goals (SDGs)

ADOPTED POLICY OBJECTIVES	SDGs
Ensure improved fiscal performance and sustainability	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development
Pursue flagship industrial development initiatives	Goal 1. Eliminating Extreme Poverty Goal 2. Reducing Hunger and promoting food security Goal 4. Fostering quality Education
Support Entrepreneurs-hip and SME Development	Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
Improve production efficiency and yield	Goal 2. Reducing Hunger and promoting food security
Improve Post-Harvest Management	Goal 2. Reducing Hunger and promoting food security
Enhance the application of science, technology and innovation	Goal 2. Reducing Hunger and promoting food security
Promote agriculture as a viable business among the youth	Goal 2. Reducing Hunger and promoting food security
Ensure sustainable development and management of aquaculture	Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development
Diversify and expand the tourism industry for economic development	Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
Enhance inclusive and equitable access to, and participation in quality education at all levels	Goal 4. Fostering quality Education
Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Goal 3. Ensure healthy lives and promote wellbeing for all at all ages
Strengthen healthcare management system	Goal 3. Ensure healthy lives and promote wellbeing for all at all ages
Improve population management	Goal 3. Ensure healthy lives and promote wellbeing for all at all ages
Harness demographic dividend	Goal 4. Fostering quality Education
Improve access to safe and reliable water supply services for all	Goal 6. Ensure availability and sustainable management of water and sanitation for all
Enhance access to improved and reliable environmental sanitation services	Goal 6. Ensure availability and sustainable management of water and sanitation for all
Ensure effective child protection and family welfare system	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all
Ensure the rights and entitlements of children	Goal 5. Achieve gender equality and empower all women and girls

Promote economic empowerment of women	Goal 5. Achieve gender equality and empower all women and girls
Expand forest conservation areas	Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests
Ensure sustainable extraction of mineral resources	Goal 12. Ensure sustainable consumption and production patterns
Reduce environmental pollution	Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
Enhance climate change resilience	Goal 13. Take urgent action to combat climate change and its impacts
Promote proactive planning for disaster prevention and mitigation	Goal 13. Take urgent action to combat climate change and its impacts
Improve efficiency and effectiveness of road transport infrastructure and services	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable
Expand the digital landscape	Goal 9. Build resilient infrastructure
Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable
Enhance quality of life in rural areas	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable
Deepen political and administrative decentralization	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all

(xi) Vision and Mission Statements

Vision:

The Awutu Senya District Assembly aspires to become an attractive centre for modernized agriculture, brisk commerce and a knowledge-based society in which all men, women and children are capable of utilizing available potentials and opportunities to contribute to development.

Mission:

The District Assembly exists to facilitate improvement in the quality of life of the people within the Assembly's jurisdiction through equitable provision of services for the total development of the district, within the context of Good Governance.

(xii) Core Functions:

Article 12(1) of the Local Governance Act, (2016), Act 936 outlines the core functions of the District Assembly as:

A District Assembly shall:

- (a) Exercise political and administrative authority in the district;
- (b) Promote local economic development; and

- (c) Provide guidance, give direction to and supervise other administrative authorities in the district as may be prescribed by law.
- (2) A District Assembly shall exercise deliberative, legislative and executive functions.
- (3) Without limiting subsections (1) and (2), a District Assembly shall:
- (a) Be responsible for the overall development of the district;
 - (b) Formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the district;
 - (c) Promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
 - (d) sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
 - (e) Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
 - (f) Be responsible for the development, improvement and management of human settlements and the environment in the district;
 - (g) In co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;
 - (h) Ensure ready access to courts in the district for the promotion of justice;
 - (i) act to preserve and promote the cultural heritage within the district;
 - (j) Initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
 - (k) Perform any other functions that may be provided under another enactment.
- (4) A District Assembly shall take the steps and measures that are necessary and expedient to:
- (a) Execute approved development plans for the district;
 - (b) Guide, encourage and support sub-district local structures, public agencies and local communities to perform their functions in the execution of approved development plans;
 - (c) Initiate and encourage joint participation with other persons or bodies to execute approved development plans;
 - (d) Promote or encourage other persons or bodies to undertake projects under approved development plans; and
 - (e) Monitor the execution of projects under approved development plans and assess and evaluate their impact on the development of the district and national economy in accordance with government policy.
- (5) A District Assembly shall co-ordinate, integrate and harmonize the execution of programmes and projects under approved development plans for the district and other development programmes

promoted or carried out by Ministries, Departments, public corporations and other statutory bodies and non-governmental organisations in the district.

(6) A District Assembly in the discharge of its duties shall:

- (a) Be subject to the general guidance and direction of the President on matters of national policy; and
- (b) Act in co-operation with the appropriate public corporation, statutory body or non-governmental organization.

(7) Public corporations, statutory bodies and non-governmental organizations shall co-operate with a District Assembly in the performance of their functions.

(8) In the event of a conflict between a District Assembly and an agency of the central Government, public corporation, statutory body, non-governmental organization or individual over the application of subsection (5), (6) or (7), the matter shall be referred by either or both parties to the Regional Co-ordinating Council for resolution.

(9) The Instrument that establishes a particular District Assembly or any other Instrument, may confer additional functions on the District.

POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
MANAGEMENT AND ADMINISTRATION							
Change in growth of revenue mobilisation	% change	2016	15	2020	16	2021	20
Change in number of staffs trained and capacity built	% change	2016	12	2020	20	2021	21
INFRASTRUCTURE DELIVERY AND MANAGEMENT							
Proportion of population with access to safe water	%	2016	63	2020	68	2021	70
Change in number of households with access to electricity (extensions to new areas)	% change	2016	3	2020	30	2021	35
Length of Feeder Roads maintained/rehabilitated	km	2016	17	2020	60	2021	50
Increase number of communities with their lands well planned/schemed.	% change	2016	1	2020	0	2021	3
SOCIAL SERVICES DELIVERY							
Change in access to quality education	% change	2016	65	2020	67	2021	70
Change in enrolment at basic and second cycle levels for both gender	% change	2016	93	2020	95	2021	96
Increased growth in access to quality health	% change	2016	53	2020	61	2021	
Increase in number of health infrastructure	Number	2016	23	2020	36	2021	38
ECONOMIC DEVELOPMENT							
Improve Agric Extension to farmer ratio	Ratio	2016	1:6000	2020	1: 5000	2021	1:4000
Change in unemployment as a result of benefiting from skills/apprenticeship and entrepreneurial training	% change	2016	55	2020	41	2021	50
ENVIRONMENTAL AND SANITATION MANAGEMENT							
Proportion of population with Access to improved Sanitation	% change	2016	20	2020	41	2021	45

PROJECTS AND PROGRAMME FOR THE YEAR 2021

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DIMENSION

	Adopted MDAs Goal: <i>Maintain a stable, united and safe society</i>													
	MDA Program mes and Sub-program mes	Activities (Operations)	Locatio n	Baseline (2017)	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 ^s t	2 nd	3 ^r d	4 ^t h	GoG	IGF	Do no r	Le ad	Collab'tin g
	MANAGEMENT AND ADMINISTRATION													
1	General Administ ration	Compensation of employees (All department)	District wide	114 staff	Compensati on of staff paid					2,976,646.87	110,135.96		GoG	
2		Other Compensation relates expenses	District wide	13 staff	Compensati on of staff paid					58,298.40	84,360.00		DA	
3		Acquisition and Documentation of Land for Assembly Projects	Beraku	00 lands	Land acquired and registered					30,000.00			DA	
4		Security management (DISEC)	District wide		Security in the District managed					30,000.00	10,000.00		DA	
5		Procurement of office materials and consumables	Awutu Beraku		Office materials and consumables procured					30,000.00	28,600.00		DA	
6		Support to Traditional Authorities	District wide	2 main festivals	Traditional Authorities supported					22,000.00	4,000.00		DA	Culture Ministry

7		Local travel cost	District wide		Local travels supported					15,000.00	30,000.00		DA	
8		Procure building materials to support self-help projects and counterpart funding	District wide	100 bags of cement & Roofing sheets	Community initiated projects completed					30,000.00			DA	
9		Support National Celebrations	District wide	4 celebrations	National celebrations peacefully done					50,000.00	10,000.00		DA	
10		Rental of Offices Accommodation for the Assembly	District wide	5	Office Accommodation Rented					30,648.00	6,648.00		DA	Urban/Area Councils
11		Rental of Residential Accommodation for the Assembly	District wide	11	Residential Accommodation Rented					48,920.00	9,258.00		DA	
12		MPs support for Constituency (Community engagements prog.)	District wide		Constituency projects supported by MP					150,000.00			MP	DA
13		Hosting of official guests	District wide		Official guests hosted					20,000.00	10,000.00		DA	
14		Rental of Plant equipment	District wide		Plant equipment rented						6,000.00		DA	
15		Servicing and maintenance of official vehicles	Awutu Beraku	8	Official vehicles maintained					35,000.00	16,000.00		DA	

16		Completion of jei-krodua Area Council office	Jei-Krodua		Provide office space for the sub structure for effective local governance and decentralisation					77,570.22			DA	
17		Running Cost of official vehicles	District wide	8 vehicles	8 Official vehicles fueled in 2021					100,000.00	13,000.00		DA	
18		Payment for Utilities and other charges	Awutu Beraku	2 projects	Utilities and other charges paid					6,000.00	21,100.00		DA	
19		Construction of Office Accommodation Phase II	Awutu Beraku		Office Accommodation Phase II constructed					202,130.40			DA	
20		Construction of 3-Bedroom residential accommodation	Awutu Beraku		Residential accommodation constructed					180,727.06			D W D/ DA	
		Sub-Structure support												
21		Training of Assembly members & Unit-committee members	Awutu Beraku	6 Urban/ Area Councils	Assembly members & Unit-committee					34,127.20			DA	

					members trained									
22		Procure logistics and support to sub-structures	6 sub-structures		Logistics procured for sub-structures					37,170.51			DA	
23		NALAG dues and other contributions	Nation wide		NALAG dues and other contributions paid					15,000.00	5,000.00		DA	NALAG
24		Administrative and Technical meetings	District wide		Admin. and Technical meetings done					43,200.00	20,000.00		DA	
25	Finance and Revenue Mobilization	Preparation and impl. of Revenue Improvement Plan for 2021	Awutu Beraku		Revenue Improvement Action Plan prepared					5,000.00	20,000.00		Finance Dept./ DA	
26		Revenue Mobilization and other Treasury activities	District wide		Revenue Mob. and other Treasury activities completed					10,000.00	15,000.00		DA	
27		Payment of Bank charges	Selected banks		Bank charges paid					2,500.00	2,000.00		DA	
28		Internal Auditing and submission of quarterly reports	Awutu Beraku		Quarterly auditing reports submitted					5,000.00	6,418.12		DA	

29	Planning , Budgeting and Coordination	Project Mgt (Quarterly M&E of District P and P	District wide	4 Quarters	Quarterly M&E organized					20,000.00	5,000.00		DA	All Departments
30		Review of 2021 Composite AAP & Budget and prep. of 2022 FFR and Composite Budget	Awutu Beraku	1 each	AAP & Budgets reviewed and 2022 AAP prepared					40,000.00			DA	All Departments
31		Preparation of 2022-2025 District MTDP	Awutu Beraku	1	2022-2025 District MTDP prepared					60,000.00			Planning Unit	All Departments/Area councils
32		Organise Popular/ Participation/Town Hall meetings	Awutu Beraku. Senya and Bawjias e		Popular Part/ Town Hall meetings organized					20,000.00	10,000.00		DA	
33	Legislative Oversight	Gazetting of District bye laws and Fee-Fixing document	RCC/ Assembly Press	1	District bye-laws & Fee Fixing Gazetted					15,000.00			DA	
34		Organise General Assembly, committee & Sub committee meetings			To Organise meeting for effective local governance					15,140.00			DA	
35		Court expenses and Hiring of Assembly Lawyer (retainer fee)	Awutu Beraku		Retainer fee of hired lawyer paid					25,500.00	9,500.00			

36	Human Resource Management	Capacity Building (workshops, meetings and skills development)	Nation wide		Capacity of Assembly staff built					25,000.00	24,900.00	26,895.00	National/Donor	DA
37		Purchase of 3No. Laptop and 17No. swivel Chairs and 4No. tables	Awutu Beraku		1No. Laptop and 2No. swivel Chairs & 4 No. tables bought					6,000.00		19,	DA	National/Donor
38		Preparation of 2022 Composite Capacity Building Plan	Awutu Beraku		2022 Capacity Building Plan prepared					10,000.00			DA	
39		Personnel and staff management	District wide		Personnel and staff managed					437.00	6,418.72		DA	
40		Staff welfare expenses	District wide							23,000.00	10,000.00		DA	
41	Statistics	Valuation of properties and update of socio-economic data	Awutu Beraku		Revenue socio-economic data updated					20,000.00	6,418.72			
42		Procure 2No. Laptops. Receipt thermal printer, satellite maps and internet router	Awutu Beraku		2No. Laptops. Receipt thermal					9,000.00			DA	

					printer etc procured								
43		Refresher training for statistical officers	Nation wide		Refresher trainings attended					2,437.00			DA

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

	Adopted MDAs Goal: <i>Safeguard the natural environment and ensure a resilient built environment;</i>													
	MDA Programme s and Sub- programmes	Activities (Operations)	Locatio n	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 st	2 ⁿ d	3 ^r d	4 ^t h	GoG	IGF	Donor	Lead	Collab’ ting
	ENVIRONMENTAL AND SANITATION MANAGEMENT													
44	Disaster prevention and Managemen t	Acquisition of land for final disposal site	Bonsuek u		Work on final disposal site done					40,000.00			EHS U	D/A
45		Purchase of Disinfectants, Insecticides, and Repellants [Local Fumigation]	District Wide		2 Local fumigation conducted					4,000.00			DA/ EHS U	
46		Clearing of refuse and gravelling of Bontrase Market sites	Bontras e		Refuse cleared and gravelling done					166,140.99			EHS U	D/A
47		Maintenance of Final Disposal site	District wide		Final Disposal site maintained					25,000.00			DA	EHSU

48		Purchase of Sanitary tools	Awutu Beraku		Sanitary tools procured					10,000.00			DA	EHSU
49		Promotion of household latrine construction and enforcement of ban on the use of pan latrines.	District Wide		Household latrine construction promoted ban on pan latrines enforced					2,000.00			EHSU	DA
50		Support Dist. Sanitation and Hygiene Advocacy Team (DSHAT)	District Wide		DSHAT activities supported					7,000.00			DA	EHSU
51		Procure ID cards for EHU field staff & acquisition of sanitary tools and disinfectants	Awutu Beraku		Uniforms, ID cards and sanitary tools & disinfectants acquired					5,000.00	2,000.00		DA	EHSU
52		Organise Learning and Sharing events with ASEMA on WASH	Awutu Beraku and Kasoa		2 No. Learning and Sharing events organised						2,000.00	3,000.00	EHSU	ASDA & ASEMA
53		Solid and Liquid waste management activities	District wide		Yearly Solid and liquid Waste mgt					54,588.45			DA	EHSU

					activities conducted								
54		Support District quarterly clean-up exercise	District Wide		quarterly clean-up exercises organized					10,000.00	10,000.00		EHSU DA
55		Screening of food vendors in the District	District wide		All Food vendors screened						2,500.00		DA EHSU
57		Rehabilitation of one (1) slaughter slab	Bawjias e,		One (1) slaughter slab rehabilitated					15,000.00			EHSU DA
58		Const. of 1No. 32-Seater WC toilet	Awutu Beraku		1No. 32-Seater WC constructed					143,124.98			DA/ DW D
59		Const. of 1No. 12-Seater WC toilet	Bonsueku		1No. 12-Seater WC constructed					78,259.63			DA/ DW D
60		Sanitation Improvement Package	District Wide		Improved sanitation in District					170,200.00			DA DACF Sec.
61		Fumigation	District Wide		Fumigation done					161,000.00			DA DACF Sec.
62		World Disaster/Risk Reduction Day Celebration	Awutu Beraku		World Disaster/Risk Reduction					3,000.00			DA/ NADM O GNFS, MOFA, ,

					Day celebrated									GHS AND GES
63		Logistics and Preparation of Disaster preparedness Plan	Awutu Beraku		Disaster preparedness Plan prepared					2,000.00			DA/	NADMO
64		Support Disaster affected individuals	District wide		Disaster affected individuals supported					20,000.00			DA/	NADMO
65		Organize training for Disaster volunteers, Zonal Coordinators and Staff of the Assembly on Disaster management	Awutu Beraku		Capacity of zonal coordinators and staff built on Disaster management						3,418.72		DA/	NADMO
66		Public Education on Disaster Management	District wide		Monthly Education on Disaster Management conducted						3,000.00		DA/	NADMO
		Natural Resource Conservation												
67		Procurement of 200 seedlings	District Wide		200 No. seedlings					10,000.00			DA/	

		for planting (afforestation) in public schools			procured & planted in public schools								DW D	
68		Protection of recognized forests in the District	District wide		Recognize d forests protected					10,000.00		4,000.00	DA	Forestr y Commi ssion
69		Environmental Enforcement Programmes air quality, noise pollution controls, land restoration etc	District wide		Environme ntal Enforceme nt Programm es done					5,000.00			DA	EHSU, NADM O & Forestr y Commi ssion
70		Promote Re-afforestation	District wide		Re-afforestatio n promoted					1,000.00		10,000.00	DA	Forestr y Commi ssion
	INFRASTRUCTURE DELIVERY AND MANAGEMENT													
71	Physical and Spatial Planning	Preparation of Layouts (Base Maps)	Paspase No.2 Extension Ahintia		Layouts/sc hemes prepared for Senya					50,000			PPD/ DA	
72		Public education and sensitization on spatial planning issues	Awutu Beraku		Public education \$ sensitizatio n conducted					11,068.00	4,628.08		PPD/ DA	

73		Update and review of scheme and permitting.	Paspase No.2 Extension		For update, review of scheme and permitting to ensure structure spatial development					15,000.00				
74		Street Naming and Property Addressing project: ground trotting,	Awutu Beraku		Street Naming and Property Addressing done for Senya					40,000			PPD/DA	
75		Conduct routine Site inspections and regulation of spatial development	District wide		Routine Site inspections & regulation of spatial dev'ts conducted					10,000			PPD/DA	
76		Procurement of GPS Plotter and Scanner	Awutu Beraku		GPS plotter and scanner procured					10,000.00			PPD/DA	
77	Infrastructure Development	Procurement of 1No. Laptop Computer, Scanner,	Awutu Beraku		Office equipment procured					4,500.00	4,000.00		DW D/DA	

		binding machine, Measuring tools and other office Consumables												
78		Capacity building and training on work activities of the Engineers	Awutu Beraku		Works staff capacity built on works mandate					3,500.00			DA	
79		Spot improvement and Reshaping of 12km of Roads and opening up of access roads in the District	District wide		12km Roads spot improved and reshaped and access roads opened					180,000.00			DW D/ DA	
80		Rehabilitation of Pobikwa-Annan Feeder road (4.9km) (2 years routinely)	Pobikwa-Annan		4.9km feeder road routinely rehabilitated for 2 year					500.000.00		500,000.00	DA	MLG&RD
81		Supervision and regulation of infrastructure Development	District wide		Daily supervision of physical projects conducted					7,500.00	5,628.08		DW D/ DA	

82		Construction of 2No. Boreholes and Repair of 5No. broken down boreholes & Organization of WATSAN training	Mbofrakrom, Obakoasem & District wide		2No. boreholes constructed and Broken-down boreholes repaired					55,479.92			DW D/DA	CWSA
83		Operations and Maintenance of Assembly assets	Awutu Beraku		Operations and maintenance done					25,000.00	15,000.00		DW D/DA	
84		Dredging and Construction of 1No. Footbridge at Ponpong	Awutu Beraku		1 No. Footbridge constructed							180,000.00	DW D/D A	180,000.00
85		Construction of 5No. culverts at	Obrachire (2), Bawjiasse, Ankwan do and Akrampa		5No. Culverts constructed							207,233.10	DW D/D A	
86		Extension of Ghana Water Company water pipelines at Awutu Beraku	District wide							50,000.00				NOT IN THE PROJECT REGISTER

SOCIAL DEVELOPMENT

	Adopted MDAs Goal: <i>Create opportunities for all;</i>													
	MDA Programme s and Sub- programme s	Activities (Operations)	Locatio n	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 st	2 ⁿ d	3 ^r d	4 ^t h	GoG	IGF	Donor	Lead	Collab'ti ng
	SOCIAL SERVICES DELIVERY													
87	Education and Youth Developmen t	Support GES activities (e.g DEOC meetings. SPAM, etc)	District wide		GES activities supported					25,000.00			DA	GES
88		Support District Mock Examination for BECE candidates	District wide		Mock exams for BECE candidates conducted					27,000.00		4,000.00	GES	DA
89		Organise STME fair and participate in Regional Clinics	District wide		STMIE fair and regional clinics organised					10,000.00			GES	DA
90		Organising My First Day at school	Awutu		First Day at school organized					5,000.00	6,418.72		GES	DA
91		Scholar and Sponsorship for Brilliant but needy students	District wide							20,000.00			DA	GES
92		Procurement of 500no. Dual &				Enhance quality					480,810.55			DA

		250no. mono desk, 20no. Executive Tables and Chairs & 10no. Desktop computers for Schools,			teaching and learning at all levels in the District									
93		MPs support for Constituency projects (Education related projects)	District wide		Constituency projects (Education related) supported					75,000.00			DA/MP	GES
94		MPs support for Constituency projects (Education related programmes)	District wide		Constituency programmes (Education related) supported					75,000.00				
95		Construction of 1 No. 4Unit Classroom Block with ancillary facilities	Bawjias e		1 No. 4-Unit Classroom Block with ancillary facilities constructed					146,718.60			DA	GES
96		Construction of fence wall Salvation Army Sch	Senya Beraku		Enhance quality teaching and learning at					124,368.80			DA	GES

					all levels in the Dist.									
97		Renovation of 1No. 3-unit classroom block (MPs support)	Akpetes hie Nkwant a		1 No. 2- Unit Classroom Block renovated					34,076.70			DA/ MP	GES
98		Renovation of 1No. 4-unit classroom block and office at Awutu Senya								56,688.86				GES
99		Renovation of 1 No. 3-Unit Classroom Block with ancillary facilities	Senya DA		1 No. 3- Unit Classroom Block with ancillary facilities constructe d					480,310.55			DA	GES
100	Health Delivery	Support GHS activities (NID and others)	Awutu Beraku		GHS activities supported					30,000.00	6,418.72		GHS	ASDA
101		Support Covid- 19 response activities	District wide		Covid-19 response activities supported					30,000.00	20,000.00		GHS	ASDA
102		Education, Sensitization and Monitoring of HIV/AIDS related activities	District wide		HIV/AIDS related activities monitored					19,781.80			GHS	ASDA

103		Education, Sensitization and Monitoring of Malaria Control Programmes	District wide		Malaria Control Programmes monitored					19,781.80			GHS	ASDA
104		MPs support for Constituency projects (Health related projects)	District wide		Community initiated Health projects supported with MPs funds					78,000.00			MP/DA	GHS/Community leaders,
105		MPs Constituency support for health related programmes	District wide		medical outreach programs supported by MPs fund					50,000.00			MP/DA	GHS
106		Renovation of Staff Quarters, Bontrase HC	Bontrase		Staff quarters renovated					69,412.30			DA	GHS
107		Completion of CHPS Compound	Bonsueku		CHPS compound completed					155,000.00			GHS	DA
108		Rehabilitation of CHPS Compounds	Mayenda, Akrabong, Tawaikwa and		CHPS compounds rehabilitated					227,770.13			GHS	DA

			Okwampa											
109		Construction of toilet and completion of RCH center at Bontrase Health Centre (MP)	Bontrase		RCH center at Bontrase Health Center completed and Toilet constructed					22,000.00			GHS	DA
110		Extension and supply of Electricity to CHPS compounds	Ofadaa and Bonsueku		Electricity extended to CHPS compounds					35,000.00			GHS	DA
111		Construction of NHIS Office block	Awutu Beraku		NHIS Office block constructed						116,514.30		DA	
112		Construction of 1No. Semi-detached Nurses quarters	Awutu Beraku		Nurses quarters constructed							384,000.00	GHS	DA
113		Construction of Ambulance Service office block and shed	Awutu Beraku	0	1 Ambulance Service office block and shed							204,203.21	DA	

					constructe d									
11 4	Social Welfare and Community Developmen t	Skills training for CBOs women groups	Nation wide		No. of CBOs trained.					2,000.00	1,500.00		DA/DS WCD	
11 5		Support refresher training for 12 officers.	Awutu Beraku		Refresher training for 12 officers. supported					1,887.00			DA/ DSWC D	
11 6		Organize 36 community fora (mass meetings) and study groups meetings	District wide		Number of mass meetings organized					2,000.00	511.50		DA/ DSWC D	
11 7		Monitor NGOs and day care centre operations in the District	District wide		NGOs and day care centre monitored					1,800.00	1,011.70		DA/ DSWC D	
11 8		Implement PWD programmes (including meetings and financial assistance	District wide		No. of PWD programm es implement ed					38,690.80			DA/ DSWC D	District Assembl y
11 9		Persons with disability (PWD)- Procurement of start-up items	District wide							80,000.00				

120		Family tribunal court meetings and related issues	Awutu District Magistrate Court		No. of children and family cases settled				200.00			DA/DSWC D	Family Tribunal/Juvenile Courts
121		Undertake child right promotion and protection activities	Awutu Area Council		child right promotion and protection undertaken				4,200.00			DA/DSWC D	District Assembly
122		Support Gender Action Plan (Gender Empowerment and mainstreaming)	District wide		Gender Empowerment and mainstreaming done				10,686.00			Gender Ministry	DA
123		Support LEAP administration in the District	District wide		LEAP beneficiaries monitored					2,000.00		DA/DSWC D	Leap operational funds
124		Conduct home visits to vulnerable groups in 20 communities	Selected communities		Home visits to vulnerable groups conducted				1,000.00	1,000.00		DA/DSWC D	CSOs, DPs
125		Intensify public education on topical child protection issues (trafficking, child labour, teenage	District wide		No. of public education on topical child protection issues done						4,500	DA/DSWC D	CSOs, DPs

		pregnancy, child marriage, drug abuse, harmful etc)												
126		Undertake Road Safety Campaign in the District	District wide		Road Safety education implemented					2,000	1,000	00.00	PPD/WORKS	DA
127		Sensitize communities and school children on child protection	20 Communities		20 communities sensitized					2,000	1,000	00.00	PPD/WORKS	DA
128		Sensitize school children on teenage pregnancy	7 Communities		7 communities sensitized					2,000	1,000	00.00	PPD/WORKS	DA
129		Distributes sanitary pads/towel in basic schools	Bawjias e		Sanitary towels distributed					2,000	1,000	00.00	PPD/WORKS	DA
130		Sensitization on sexual and gender based violence	20 Communities		20 communities sensitized					2,000	1,000	00.00	PPD/WORKS	DA
131		Creation of gender dialogue platform in various communities	10 Communities		10 communities sensitized					2,000	1,000	00.00	PPD/WORKS	DA

132		Skills training on VSLA	20 Communities		20 communities trained					2,000	1,000	00.00	PPD/WORKS	DA
133		Formation of 4 women's group in 4 Area councils	4 Communities		Women's groups formed					2,000	1,000	00.00	PPD/WORKS	DA
134		Undertake apprenticeship programmes for teenage mothers	2 Communities		Apprenticeship programme undertaken									

ECONOMIC DEVELOPMENT

	Adopted MDAs Goal: <i>Build a Prosperous Society</i> ;													
	MDA Programme s and Sub- programmes	Activities (Operations)	Locatio n	Baselin e	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1 st	2 ⁿ d	3 ^r d	4 ^t h	GoG	IGF	Donor	Le ad	Collab'ting
	ECONOMIC DEVELOPMENT													
135	Trade, Tourism and Industrial development	Extension of water and Installation of Poly-tank and accessories at 4 No. Markets	Bawjias e Bontrase Senya and Awutu Beraku	0	Water extended and No. Poly-tanks installed at 4 No. Markets							152,000. 00	D A/ D W D	DACF/ DONOR
136		Purchase and supply of 50 No. Veronica Buckets stands and other accessories	Bawjias e Market	0	50 No. Veronica Buckets stands and accessories purchased					14,280.62				D A/ D W D

138		Construction of Office Accommodation for the District Business Advisory Centre (BAC)	Awutu Beraku		Office accommodation for BAC constructed					53,675.95		70,080.37	D A	REP/NBS SI
139		Construction of 2No. Shed for Cassava Mill	Bontrase and Saakwa		2No. Shed for Cassava Mill constructed							65,186.42	D A	
140		Procurement of 200No. Service (Low tension) Poles for Electricity Extension	District wide		200No. low tension poles procured and installed							120,000.00	D A	
141		Construction of 3No. Market Shed	Beraku		3No. Market Shed at Beraku constructed							42,498.87	D A	
142		Construction of 3No. additional Market Shed	Bontrase		3No. Market Shed constructed							145,665.93	D A	

143		Train potential and Existing Entrepreneurs in various economic ventures	District wide		Entrepreneurs trained					20,000.00	6,418.72		DA	REP/NBSI
145		Support for tourism and Culture	District wide		Tourism and culture supported					30,000.00	4,000.00		DA	Dept of Culture
146		Const. of Mini-Market/Durbar ground	Bibianiha		Mini-Market/Durbar ground constructed					72,093.31			DA/DDWD	
		Support for BAC/RTF activities (such as below)												
147		Training in Leather Works for Young Adults Cocoa farmers	Selected towns		Training in Leather Works for conducted					1,200.00		3,000.00	BAC/DA	REP
148		RGD for 50 clients/MSEs of the BAC	District wide		RGD for 50 clients conducted							2,500.00	BAC/DA	REP
149		Internships for Artisans across District	District wide		Internships for Artisans done					1,100.00		10,000.00	BAC/DA	REP

150		MSE Committee Meeting	Awutu Beraku		2 MSE Committee Meeting dine					3.000.00		2,500.00	BA C/ D A	REP
151		Matching Grant to improve production of clients/MSEs	District wide		production of clients/ MSEs improved							500,000. 00	BA C/ D A	REP
152		Financial Literacy training for Women led MSEs	District Wide		Financial Literacy training done							2,500.00	BA C/ D A	REP
153		Mastercard Training in Apprenticeship for Graduate apprentices, Women Led Business, and SMEs	District wide		Mastercard Trainings conducted							127,000. 00	BA C/ D A	REP
154		World Bank Covid-19 Fund for Small and Medium Enterprises	Awutu Beraku		World Bank Covid-19 Fund disbursed to MSEs							-	BA C/ D A	REP
155		Strengthen FBOs to have access to markets through green label and certification	District wide		FBOs strengthen ed							5000	D A	DA

156		Organize training for selected livestock and poultry farmers on Endo and Ecto parasites control and biosercurity on livestock and poultry	District wide		Training organised							5000	D A	DA
157		PPR Vaccinations	District wide		Vaccinations done							5000	D A	DA
158		Anti- Rabies campaign	District wide									5000	D A	DA
159	Agricultural Development	Farmers Day Celebration	District wide		Farmers day celebrated					30,000.00		6000.00		
160		Procurement and Distribution of 4,000 Coconut seedlings [Planting for Export & Rural Dev't (PERD)]			4,000 Coconut seedlings procured and distributed to farmers					40,000.00			Do A/ D A	
161		Monitoring of Planting for Food and Jobs	District wide		Planting for Food and Jobs monitored					10,000.00			Do A/ D A	
162		Provide extension	District wide		Extension services					16,000.00		71,500.00	Do A	ASDA/ MoFA

		Services to Farmers			provided to farmers									
163		Surveillance & management of diseases and pest	District wide		Surveillance & management of diseases and pest conducted					700.00			Do A	ASDA/ MoFA
164		Maintenance and running cost of official vehicles and motorbikes	Awutu Beraku		Official vehicles and motorbikes maintained							39,310.00	Do A	Donor
165		Servicing of workshops/ seminars and meetings	District and nation wide		Workshops / seminars and meetings serviced					5,032.00		2,400.00	Do A	Donor
166		Procurement of 18No. trackers for official motorbikes and 2No. swivel chairs	Awutu Beraku		18No. trackers for official motorbikes and 2No. swivel chairs procured					11,000.00			Do A	Donor
167		Payment of utility and other office consumables	Awutu Beraku		Utility and other office consumables paid					2,500.00		2,000.00	Do A	Donor

168		Promotion and development of Aquaculture	District wide		Aquaculture promoted & developed						4,814.04			
169		Rehabilitation of 30 hector degraded communal land using coconut trees including 20,000 seedling nursery	Oframase, Krobons hie, Fianko		10 hectors degraded communal rehabilitated using coconut trees							260,000.00	DA	MLG&RD, RCC

COMPILED BY:



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SAGITO MUSAH ISSAKAH
(SECRETARY)

APPROVED BY:



.....
PAUL ATSU AGBEZUDOR
(CHAIRMAN)