

AWUTU SENYA DISTRICT ASSEMBLY



2022 ANNUAL ACTION PLAN

COMPLIED BY:

**THE DEVELOPMENT PLANNING COORDINATING UNIT (DPCU)
AWUTU SENYA DISTRICT ASSEMBLY
AWUTU BERAU**

OCTOBER 2021

INTRODUCTION

1. STRATEGIC OVERVIEW OF AWUTU SENYA DISTRICT

(i) Name and Location of District

Awutu Senya District is the name of the Assembly and is situated between latitudes 5°20'N and 5°42'N and longitudes 0°25'W and 0°37'W at the eastern part of the Central Region of Ghana. The District, covering an area of 402.93 square kilometres, is bordered by the Awutu Senya East Municipal and Ga South Municipal (in the Greater Accra Region) to the east; Effutu Municipal and the Gulf of Guinea to the south; the West Akim District to the north; Agona East and Birim South to the north-west, Agona West District to the west, and the Gomoe East separating the southern part of the District from the main land.

(ii) LI and District Capital

The Awutu Senya District Assembly was established by LI 2024 on 6th February 2012. The Capital of the District is Awutu Beraku.

(iii) Population

The 2010 Population and Housing Census estimated the population of the District to be 86,884, accounting for 3.9 percent of the population of the Central Region. About 47.1 percent (40,903) of the population are males while 52.9 percent (45,981) are females. Using a growth rate of 3.1%, the 2020 population of the District is projected to be 117,903 with 55,506 being males and 62,397 being females

(iv) District Economy

Agriculture: The main economic activity in the District is agriculture (fishing and farming) and agro-processing. Agriculture (including Fishing) and its related activities employ about 56% of the working population in the district. The District has a very good potential for irrigation farming. The District can boast of the Ayensu, Kwekude River and dam, Okurudu stream. However, there is the need for the district to undertake measures to utilize these potentials. The northern portion of the district is suitable for pineapple and vegetable production. There are large and medium scale farmers who produce pineapple for export.

Roads: The major roads in the district are the section of the Accra - Cape Coast (N1); The Kasoa - Bawjiase road; The Awutu – Obrachire road. There are other feeder roads that link and facilitate movement of people in the district but are only motorable in the dry season. However, periodic reshaping is done to keep the roads motorable all season. The road network available is summarized in the table below:

Road type	Length	Remarks
i) First class	2km	This is in the domain of Highways

ii)	Trunk roads	14km	14km need resealing
iii)	Engineered Feeder Roads	45km	About 25km requires reshaping and sealing
iv)	Un-engineered Feeder Roads	About 45km	Requires engineering and reshaping

(v) Education

The Education Directorate is made up of 8No. Circuits namely: Ayensuako, Awutu, Bawjiase (A&B), Bontrase, Obrachire, Senya Beraku and Jei-Krodua. The number of schools in the District by levels and teacher segregation, are as given in the tables below:

Number of schools by levels

Schools	2016		
Category	Private	Public	Total
Kindergarten/Pre-School	97	62	159
Primary	94	64	158
Junior High School	48	58	106
Senior High School	2	3	5
Tech. and Vocational Institutions	0	0	0
Tertiary	0	0	0
Grand Total	241	187	428

Summary schools (levels) of Enrolment & Staffing

LEVEL	PUPILS/STUDENTS			TRAINED TRS			UNTRAINED TRS			TOTALS		
	B	G	T	M	F	T	M	F	T	M	F	T
KG	2576	2471	5047	20	122	142	6	19	25	26	131	157
	2259	2242	4501	2	0	2	26	118	144	28	118	146
	4835	4713	9548	22	122	144	32	137	169	54	249	303
PRY	7446	7608	15054	232	239	471	26	10	36	258	249	507
	4841	4862	9703	7	1	8	82	46	128	89	47	136
	12287	12470	24757	239	240	479	108	56	164	347	296	643
JHS	3415	3436	6851	323	131	463	21	0	21	353	131	484
	1022	952	1974	8	0	8	52	3	55	60	3	63
	4437	4388	8825	331	131	471	73	3	76	413	134	547

SHS	1803	1742	3545	126	60	186	10	0	10	136	60	196
	18	16	34	0	0	0	9	4	13	9	4	13
	1821	1758	3579	126	60	186	19	4	23	145	64	209
GRAND TOTALS	23380	23329	46709	918	553	1280	232	200	432	959	743	1702

(vi) Health

The District has five (5) Sub-districts, four (4) public health centres located at Bawjiase, Senya, Awutu Beraku, and Bontrase. The details of health facilities and their functionality is given in the table below:

	Sub-Districts	Name Facility	TYPE	OWNERSHIP	No. of Skilled Personnel
1	Awutu	Ahentia CHPS	CHPS	Government	3
2	Awutu	Chochoe CHPS	CHPS	Government	1
3	Awutu	Watborg Eye Clinic	Clinic	Private	3
	Awutu	About Your Health	Clinic	Private	2
4	Awutu	Christy's Maternity Home	Maternity Home	Private	1
5	Awutu	Awutu Health Center	Health Center	Government	40
6	Senya	Bosuoku CHPS	CHPS	Government	2
7	Senya	Mantemankabi	CHPS	Government	1
8	Senya	Castle CHPS	CHPS	Government	1
9	Senya	Kokoado CHPS	CHPS	Government	1
10	Senya	Senya	Health Center	Government	40
11	Bontrase	Akrabong CHPS	CHPS	Government	2
12	Bontrase	Mfadwen CHPS	CHPS	Government	2
13	Bontrase	Aberfo CHPS	CHPS	Government	1
14	Bontrase	Bontrase	Health Center	Government	22
15	Papaase	Papaase CHPS	CHPS	Government	5
16	Papaase	Mangoase CHPS	CHPS	Government	3
17	Papaase	Ayiresu CHPS	CHPS	Government	2
18	Papaase	Providence Clinic & Maternity Home	Maternity Home	Private	1
19	Papaase	Margo Maternity Home	Maternity Home	Private	1
20	Papaase	Adawukwao CHPS	CHPS	Government	3
21	Bawjiase	Ayensuako CHPS	CHPS	Government	2
22	Bawjiase	Mayenda CHPS	CHPS	Government	2
23	Bawjiase	Obirachire CHPS	CHPS	Government	2
24	Bawjiase	Ofadaa CHPS	CHPS	Government	2
25	Bawjiase	Okwampa CHPS	CHPS	Government	1
26	Bawjiase	Fianko CHPS	CHPS	Government	2

27	Bawjiase	Bewuenum CHPS	CHPS	Government	2
28	Bawjiase	Tawiakwa CHPS	CHPS	Government	2
29	Bawjiase	Fausty's Mat. Home	Maternity Home	Private	1
30	Bawjiase	Zongo CHPS	CHPS	Government	1
31	Bawjiase	Bawjiase	Polyclinic	Government	82
32	Breku	Health Directorate	DHD	Government	18
33	Awutu	Akrampa CHPS	CHPS	Government	1
34	Senya	Simpababiso	CHPS	Government	1
35	Senya	Alata Agyaa	CHPS	Government	1
36	Bawjiase	Opembo	CPHS	Government	1
					258

(vii) Environment

The category of solid waste generated comprises: plastics and polytene, Cartons and paper, Organic garbage, Metals, Broken bottles and glasses, Sawdust and wood shavings. One major challenge in this regard is the inadequate dumping sites leading to unauthorized dumping in the communities

(viii) Tourism

The District is endowed with historical natural sites which would need some level of marketing and investment (*Field Survey, 2014*). A historical monument in Senya called the Good Hope Fort is located along the Gulf of Guinea and was built by the Dutch is considered the second Fort/Castle built in the central region of Ghana. Spots of forests in the hinterlands have some natural stone caved feature that needs development and promotion. Forests around Bontrase, Bawuanum, Bosomabena and other areas could be developed with canopy walk ways. The topography of the areas which come in the form of valleys and hills around the forests can also be developed by investors with artificial rivers and golf courses.

(ix) Key Issues/Challenges

- Inability to provide farmers with farm implements to undertake large scale farming on time
- Difficulty in acquiring lands for landfill sites and bad attitudes towards refuse management
- Erratic release of funds from statutory funds. This is made it virtually impossible for projects completion and overlaps in yearly plans
- Logistical constraints making it difficult to undertake routine projects inspections and M&E
- Difficulty in securing District Assembly lands meant for projects construction
- Difficulty in increasing Internal Revenue Generation (IGF) due to inadequate revenue data

- Transparency issues especially with schedule 2 departments.

(x) Adopted Policy Objectives and Linkage to Sustainable Development Goals (SDGs)

ADOPTED POLICY OBJECTIVES	SDGs
Ensure improved fiscal performance and sustainability	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development
Pursue flagship industrial development initiatives	Goal 1. Eliminating Extreme Poverty Goal 2. Reducing Hunger and promoting food security Goal 4. Fostering quality Education
Support Entrepreneurs-hip and SME Development	Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
Improve production efficiency and yield	Goal 2. Reducing Hunger and promoting food security
Improve Post-Harvest Management	Goal 2. Reducing Hunger and promoting food security
Enhance the application of science, technology and innovation	Goal 2. Reducing Hunger and promoting food security
Promote agriculture as a viable business among the youth	Goal 2. Reducing Hunger and promoting food security
Ensure sustainable development and management of aquaculture	Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development
Diversify and expand the tourism industry for economic development	Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
Enhance inclusive and equitable access to, and participation in quality education at all levels	Goal 4. Fostering quality Education
Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Goal 3. Ensure healthy lives and promote wellbeing for all at all ages
Strengthen healthcare management system	Goal 3. Ensure healthy lives and promote wellbeing for all at all ages
Improve population management	Goal 3. Ensure healthy lives and promote wellbeing for all at all ages
Harness demographic dividend	Goal 4. Fostering quality Education
Improve access to safe and reliable water supply services for all	Goal 6. Ensure availability and sustainable management of water and sanitation for all
Enhance access to improved and reliable environmental sanitation services	Goal 6. Ensure availability and sustainable management of water and sanitation for all
Ensure effective child protection and family welfare system	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all
Ensure the rights and entitlements of children	Goal 5. Achieve gender equality and empower all women and girls

Promote economic empowerment of women	Goal 5. Achieve gender equality and empower all women and girls
Expand forest conservation areas	Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests
Ensure sustainable extraction of mineral resources	Goal 12. Ensure sustainable consumption and production patterns
Reduce environmental pollution	Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
Enhance climate change resilience	Goal 13. Take urgent action to combat climate change and its impacts
Promote proactive planning for disaster prevention and mitigation	Goal 13. Take urgent action to combat climate change and its impacts
Improve efficiency and effectiveness of road transport infrastructure and services	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable
Expand the digital landscape	Goal 9. Build resilient infrastructure
Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable
Enhance quality of life in rural areas	Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable
Deepen political and administrative decentralization	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all

(xi) Vision and Mission Statements

Vision:

The Awutu Senya District Assembly aspires to become an attractive centre for modernized agriculture, brisk commerce and a knowledge-based society in which all men, women and children are capable of utilizing available potentials and opportunities to contribute to development.

Mission:

The District Assembly exists to facilitate improvement in the quality of life of the people within the Assembly's jurisdiction through equitable provision of services for the total development of the district, within the context of Good Governance.

(xii) Core Functions:

Article 12(1) of the Local Governance Act, (2016), Act 936 outlines the core functions of the District Assembly as:

A District Assembly shall:

- (a) Exercise political and administrative authority in the district;
- (b) Promote local economic development; and

- (c) Provide guidance, give direction to and supervise other administrative authorities in the district as may be prescribed by law.
- (2) A District Assembly shall exercise deliberative, legislative and executive functions.
- (3) Without limiting subsections (1) and (2), a District Assembly shall:
- (a) Be responsible for the overall development of the district;
 - (b) Formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the district;
 - (c) Promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
 - (d) sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
 - (e) Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
 - (f) Be responsible for the development, improvement and management of human settlements and the environment in the district;
 - (g) In co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;
 - (h) Ensure ready access to courts in the district for the promotion of justice;
 - (i) act to preserve and promote the cultural heritage within the district;
 - (j) Initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
 - (k) Perform any other functions that may be provided under another enactment.
- (4) A District Assembly shall take the steps and measures that are necessary and expedient to:
- (a) Execute approved development plans for the district;
 - (b) Guide, encourage and support sub-district local structures, public agencies and local communities to perform their functions in the execution of approved development plans;
 - (c) Initiate and encourage joint participation with other persons or bodies to execute approved development plans;
 - (d) Promote or encourage other persons or bodies to undertake projects under approved development plans; and
 - (e) Monitor the execution of projects under approved development plans and assess and evaluate their impact on the development of the district and national economy in accordance with government policy.
- (5) A District Assembly shall co-ordinate, integrate and harmonize the execution of programmes and projects under approved development plans for the district and other development

programmes promoted or carried out by Ministries, Departments, public corporations and other statutory bodies and non-governmental organisations in the district.

(6) A District Assembly in the discharge of its duties shall:

- (a) Be subject to the general guidance and direction of the President on matters of national policy; and
- (b) Act in co-operation with the appropriate public corporation, statutory body or non-governmental organization.

(7) Public corporations, statutory bodies and non-governmental organizations shall co-operate with a District Assembly in the performance of their functions.

(8) In the event of a conflict between a District Assembly and an agency of the central Government, public corporation, statutory body, non-governmental organization or individual over the application of subsection (5), (6) or (7), the matter shall be referred by either or both parties to the Regional Co-ordinating Council for resolution.

(9) The Instrument that establishes a particular District Assembly or any other Instrument, may confer additional functions on the District.

POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
MANAGEMENT AND ADMINISTRATION							
Change in growth of revenue mobilisation	% change	2016	15	2020	16	2021	20
Change in number of staffs trained and capacity built	% change	2016	12	2020	20	2021	21
INFRASTRUCTURE DELIVERY AND MANAGEMENT							
Proportion of population with access to safe water	%	2016	63	2020	68	2021	70
Change in number of households with access to electricity (extensions to new areas)	% change	2016	3	2020	30	2021	35
Length of Feeder Roads maintained/rehabilitated	km	2016	17	2020	60	2021	50
Increase number of communities with their lands well planned/schemed.	% change	2016	1	2020	0	2021	3
SOCIAL SERVICES DELIVERY							
Change in access to quality education	% change	2016	65	2020	67	2021	70
Change in enrolment at basic and second cycle levels for both gender	% change	2016	93	2020	95	2021	96
Increased growth in access to quality health	% change	2016	53	2020	61	2021	
Increase in number of health infrastructure	Number	2016	23	2020	36	2021	38
ECONOMIC DEVELOPMENT							
Improve Agric Extension to farmer ratio	Ratio	2016	1:6000	2020	1: 5000	2021	1:4000
Change in unemployment as a result of benefiting from skills/apprenticeship and entrepreneurial training	% change	2016	55	2020	41	2021	50
ENVIRONMENTAL AND SANITATION MANAGEMENT							
Proportion of population with Access to improved Sanitation	% change	2016	20	2020	41	2021	45

AAP 2022 PROGRAMMES AND PROJECTS REGISTER

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DIMENSION

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (approximated)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABFA	Other	New	On-going	lead	Collaborating
MANAGEMENT AND ADMINISTRATION	General Administration	Compensation of employees (All department)	District wide					2,996,736.21	102,230.02		√		Central Admin Dept	Dept of Assembly and MDAs
		Other Compensation relates expenses	District wide						92,796.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Documentation of Assembly acquired Lands	Beraku					24,967.28				√	Central Admin Dept	Dept of Assembly and MDAs
		Security management (DISEC)	District wide					29,772.00	5,256.83		√		Central Admin Dept	Dept of Assembly and MDAs
		Procurement of stationery, other office materials and consumables	Awutu Beraku					9,743.17	25,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Support to Traditional Authorities	District wide					10,000.00	25,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Local travel cost	District wide					25,000.00	20,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Organise General Assembly and Sub-committees' meetings	Awutu Beraku					40,000.00	25,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Procure building materials to support self-help projects and counterpart funding	District wide					158,022.12			√		Central Admin Dept	Dept of Assembly and MDAs
		Support Gender	District wide					5,000.00	5,000.00				Central	

		Action Plan implementation											Admin Dept	
		Support Official/National Celebrations	District wide					15,000.00	10,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Rental of Offices Accommodation for the Assembly	District wide						40,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Rental of Residential Accommodation for the Assembly	District wide					10,000.00	40,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		MPs support for Constituency (Community engagements prog by MP & DCE.)	District wide					40,000.00			√		Central Admin Dept	Dept of Assembly and MDAs
		Hosting of official guests	District wide					10,000.00	20,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Other rentals (generator, trucks etc)	District wide					5,000.00	15,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Operation and maintenance of vehicles and Assets	Awutu Beraku					30,000.00	50,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Running Cost of official/Assembly vehicles	District wide						45,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Payment for Utilities and other charges	Awutu Beraku					15,000.00	5,100.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Completion of Office Accommodation Phase II	Awutu Beraku					102,130.42				√	Central Admin Dept	Dept of Assembly and MDAs
		Construction of 3-Bedroom residential accommodation	Awutu Beraku					270,532.86			√		Central Admin Dept	Dept of Assembly and MDAs
		Support	6 sub-					55,779.35					Central	Dept of Assembly

		functionality of Sub-Structures	structures										Admin Dept	and MDAs
		Preparation and submission of Internal audit reports and other audit activities	Awutu Beraku					5,000.00	5,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Workshops and implementation of composite capacity building plan						22,203.90	25,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Staff welfare expenses	Nation wide					10,000.00			√		Central Admin Dept	Dept of Assembly and MDAs
		Administrative and Technical meetings	District wide					30,000.00	22,829.49		√		Central Admin Dept	Dept of Assembly and MDAs
		Completion of Jei-Krodia Area Council	Jei-Krodia					7,829.49			√		Central Admin Dept	Dept of Assembly and MDAs
	Finance and Revenue Mobilization	Preparation of Accounting software subscription	Awutu Beraku						5,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Preparation and submission of financial reports and other treasury activities	Awutu Beraku					4,000.00			√		Central Admin Dept	Dept of Assembly and MDAs
		Training workshops and meetings	Selected banks					7,592.22			√		Central Admin Dept	Dept of Assembly and MDAs
		Procurement of value books	Accra					25,000.00	25,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
	Legislative Oversight	Land documentation	District wide					20,000.00			√		Central Admin Dept	Dept of Assembly and MDAs
	Human Resource Management	Procurement of Office equipment and logistics	Nation wide					4,000.00	7,500.00		√		Central Admin Dept	Dept of Assembly and MDAs

		Undertake Performance monitoring at the various departs.	District wide					1,130.75	6,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Cost on validation of payroll	Awutu Beraku					2,400.00			√		Central Admin Dept	Dept of Assembly and MDAs
		Workshops and training	District wide					3,000.00			√		Central Admin Dept	Dept of Assembly and MDAs
	Statistics	Data collection on small, medium, large-scale businesses and housing properties rates	Awutu Beraku, Senya, Bawjiasie, Bontrase & Papase					7,000.00				√	Central Admin Dept	Dept of Assembly and MDAs
		Training and Capacity building of statistical officers	Nation wide					2,530.75	2,500.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Develop central database for all departments of Assembly	Awutu Beraku					1,000.00	1,000.00				Central Admin Dept	Dept of Assembly and MDAs
		Procurement of Office equipment and logistics	Nation wide						10,000.00				Central Admin Dept	Dept of Assembly and MDAs

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (approximated)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	On-going	lead	Collaborating
ENVIRONMENTAL AND SANITATION MANAGEMENT	Environmental Health and Sanitation Services	Acquisition of land for Final Disposal Site	Bonsueku						20,000.00			√	EHU	Dept of Assembly and MDAs
		Maintenance of Final Disposal Site, Assembly toilets and desilting of drains	District wide						30,000.00				EHU	Dept of Assembly and MDAs
		Support District Sanitation and Hygiene Advocacy Team (DSHAT) activities	District Wide						1,000.00		√		EHU	Dept of Assembly and MDAs
		Sensitization and Screening of Food Vendors	District wide						25,000.00			√	EHU	Dept of Assembly and MDAs
		Training/workshops and meetings	District wide						5,614.96			√	EHU	Dept of Assembly and MDAs
		Intensify public education on environmental health issues	District Wide						3,000.00				EHU	Dept of Assembly and MDAs
		Procurement of 2No. refuse container and 2No. Motorbikes	Awutu Beraku					20,000.00	30,000.00			√	EHU	Dept of Assembly and MDAs
		Procurement of PPEs for staff and covid-19 burials	District Wide						5,000.00				EHU	Dept of Assembly and MDAs
		Organise house to house inspection to promote public health	District Wide						5,000.00			√	EHU	Dept of Assembly and MDAs
		Organise quarterly clean-up exercise	Area Councils						12,000.00		√		EHU	Dept of Assembly and MDAs

		Support and expand CLTS in the District	Awutu Beraku and Kasoa					3,000.00		2,000.00		√		EHU	Dept of Assembly,
		Procurement of Office equipment and logistics	Awutu Beraku						3,000.00					EHU	Dept of Assembly,
		Const. of 1No. 32-seater WC	Awutu Beraku					143,124.94						DA	Dept of Assembly,
		Const. of 1No. 12-seater WC	Bonsueku					78,258.63						DA	Dept of Assembly,
		Const. of 1No. 12-seater WC	Bontrase Market					200,000.00				√		DA	Dept of Assembly,
		Const. of 3No. Urinal at 3 markets	Awutu Beraku, Bawjiase & Senya					29,772.00				√		DA	Dept of Assembly,
		Const. of 4No overhead stand with polytanks and connection of water at markets.	Awutu Beraku, Senya, Bontrase & Bawjiase					52,002.83					√	DA	Dept of Assembly,
		Construction of 2No. Animal Pound in two area councils	Bawjiase & Bontrase							4,500.00			√	EHU	Dept of Assembly and MDAs
		Rehabilitation of 1 Butcher shop (MPs)	Bawjiase Market					18,000.00				√		EHU	Dept of Assembly and MDAs
		Sanitation Improvement Package (Zoomlion)	DACF secretariat									√	√	EHU	Dept of Assembly and MDAs
		Fumigation (source deduction)	DACF secretariat										√	EHU	Dept of Assembly and MDAs
								161,000.00							
	Natural Resource Conservation	Monitoring and protection of forest reserves	District Wide					5,000.00	5,530.00			√		Forestry Commission	Dept of Assembly and MDAs
		Replanting of tree (afforestation) in	District wide					10,000.00	5,000.00			√		Forestry Commis	Dept of Assembly and MDAs

		depleted reserve areas											sion	
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and Spatial Planning	Development of Base Map for Senya Beraku	Senya					15,000.00				√	DWD	Dept of Assembly and MDAs
		Ground Truthing, Street Naming, Plotting of Site Plans	Awutu Beraku Township					15,000.00				√	PPD	Dept of Assembly and MDAs
		Training/ workshops and meetings	Nation wide						2,849.20			√	PPD	Dept of Assembly and MDAs
		Site Inspection of Assembly Lands	District wide					3,282.00	1,000.00			√	PPD	Dept of Assembly and MDAs
		Organise Spatial and Technical Planning Committee Meetings	Awutu Beraku					10,000.00	13,000.00			√	PPD	Dept of Assembly and MDAs
		Procurement of stationery and other office materials	Awutu Beraku					5,000.00					PPD	Dept of Assembly and MDAs
		Public education and sensitization on schemes or layout preparation	District wide					5,000.00					PPD	Dept of Assembly and MDAs
	Infrastructure Development	Procurement of 2No. Laptop Computer, UPS, Scanner, Measuring tools safety wares and stationery	Awutu Beraku					5,000.00	1,000.00			√	DWD	Dept of Assembly and MDAs
		Training, Workshops and meetings	Nation wide					3,500.00	7,849.20			√	DWD	Dept of Assembly and MDAs
		Spot improvement and reshaping of 50km of Roads and opening up of	District wide					100,000.00			√		DWD	Dept of Assembly and MDAs

		access roads in the District												
		Supervision and regulation of infrastructure Development	District wide					10,777.00	4,000.00			√	DWD	Dept of Assembly and MDAs
		Maintenance of boreholes and other water systems	District wide					10,000.00			√		DWD	Dept of Assembly and MDAs
		Connection of pipe-borne water to Bontrase SHS	Bontrase					120,000.00			√		DWD	Dept of Assembly and MDAs
		Maintenance and repair of boreholes (MP)	District					10,000.00			√		MP/ DA	DWD
		Maintenance of deplorable roads (MP)	wide					15,000.00			√		MP/ DA	DWD
		Support 50 drivers and riders to acquire license (MP)	District wide					10,000.00			√		MP/ DA	DWD
		Sensitization and training of GPRTU drivers on roads signs and safe driving	Awutu Beraku							5,000.00	√		DA	Road Safety Commission
		Assist ECG with the electricity expansion program	District wide										DA	ECG and Donor
		Material support for the completion of Mankomenda police station (MP)	Mankomenda					30,000.00			√		MP/ DA	DWD
		Const. of Durbar ground at Bawjiase Phase 1 (MP)	Bawjiase					40,000.00			√		MP/ DA	DWD
		Maintenance of office assets	Awutu Beraku						4,000.00			√	DWD	Dept of Assembly and MDAs

		Dredging of river and const, of footbridge on Ponpong river	Awutu Beraku,							19,795.30	√		DWD	Dept of Assembly and MDAs
		Const. of 5No. 0.9 diameter single cell pipe culvert width 8m, and filling of approaches	Obrachire, Bawjiase (2), Ankwando, and Akrampa					174,685.30					DWD	Dept of Assembly and MDAs
		Rehabilitation of 4.9km Feeder Road (GPSNP)	Pobikwaa to Annan							500,000.00			DA	RDCU

SOCIAL DEVELOPMENT

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (approximated)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	On-going	lead	Collaborating
SOCIAL SERVICES DELIVERY	Education and Youth Development	Support District Mock Examination for BECE candidates	District wide					30,000.00				√	Education Dept	Dept of Assembly and MDAs
		Organise STME fair and District camp	District wide					5,000.00				√	Education Dept	Dept of Assembly and MDAs
		Organise quarterly DEOC meetings	Awutu						8,000.00			√	Education Dept	Dept of Assembly and MDAs
		Scholarship/ Bursary for 20 Brilliant but needy students	District wide					15,000.00				√	Education Dept	Dept of Assembly and MDAs
		Quarterly Monitoring of 71 Schools and routine monitoring of Feeding Program Schools						3,608.85	3,061.50				Education Dept	Dept of Assembly and MDAs
		Rental of	District wide						6,000.00				Education	Dept of Assembly

		residential accommodation for education staff										n Dept	and MDAs
		Scholarship/ Bursary for Brilliant but needy students (MP)					40,000.00					Education Dept	Dept of Assembly and MDAs
		Support GES related programmes (Mock, exams STME, best teachers award etc) MPs Funding	District wide				55,000.00					Education Dept	Dept of Assembly and MDAs
		Procurement of building materials to support const. of educational facilities (MP)					50,000.00					Education Dept	Dept of Assembly and MDAs
		Support Girl Child Education Activities						2,000.00				Education Dept	Dept of Assembly and MDAs
		Independence Day and my first day at school Celebration,					30,000.00	2,000.00				Education Dept	Dept of Assembly and MDAs
		Procurement of school furniture (150 Dual & 100 Mono Desks MPs support	District wide				30,000.00				√	Education Dept	Dept of Assembly and MDAs
		Procurement of school furniture (20 Hexagonal table and chairs, 200 mono and 500 dual desks)	District wide				168,000.00					DA	Dept of Assembly and MDAs
		Construction of 1 No. 4-Unit Classroom Block with ancillary facilities	Bawjiase DA				72,186.10			√		DA	Dept of Assembly and MDAs

		Construction of 1 No. 6-Unit Classroom Block with ancillary facilities	Senya Zion A& B						447,924.90				DA	Dept of Assembly and MDAs
		Cladding of 1 No. 6-Unit Classroom Block at Opembo Anglican school	Bawjiase					180,000.00			√		DA	Dept of Assembly and MDAs
		Construction of Fence Wall at Salvation Army school	Senya					200,000.00						
		Construction of 1 No. 3-Unit Classroom Block with office, store and staff common room	Ododom					250,000.00					DA	Dept of Assembly and MDAs
		Renovation of 1No. 3-unit classroom block	Senya Zion DA					151,616.85			√		Education Dept	Dept of Assembly and MDAs
	Health Delivery	District Response Initiatives (DRI) for prevention of Malaria	District wide					15,902.21			√		Health Dept	Dept of Assembly and MDAs
		Risk Communication on COVID-19 Prevention	District wide					5,000.00	3,000.00			√	Health Dept	Dept of Assembly and MDAs
		Organise PHEMC and District Health Committee meetings	District wide						12,000.00			√	Health Dept	Dept of Assembly and MDAs
		HIV-AIDS related activities	District wide					15,902.21					Health Dept	Dept of Assembly and MDAs
		Training of Health staff and other health related activities	District wide					15,000.00	6,061.50				Health Dept	Dept of Assembly and MDAs
		Procurement of	District wide					10,000.00					Health	Dept of Assembly

		PPEs for Health staff										Dept	and MDAs
		Procurement of building materials to support const. of Health facilities (MP)	District wide				20,000.00			√		MP & DA	Dept of Assembly and MDAs
		Procurement of Mattresses and Bedsheets and other equipment for Health facilities (MP)	District wide				20,000.00					MP & DA	Dept of Assembly and MDAs
		Organise community Health outreach programmes (MP)	District wide				15,000.00					MP & DA	Dept of Assembly and MDAs
		Registration of the vulnerable onto the NHIS (MP)	District wide				6,000.00					MP & DA	Dept of Assembly and MDAs
		Maintenance of Ambulance at Bawjiase polyclinic	Bawjiase				10,000.00			√		DA	Dept of Assembly and MDAs
		Const. of 2No. waiting sheds for mother and baby at Osae Krodua and Ayeresu (MP)	District wide				22,000.00			√		MP & DA	Dept of Assembly and MDAs
		Rehabilitation of CHPS Compounds	Tawaikwa				88,006.00			√		Health Dept	Dept of Assembly and MDAs
		Const. of Ambulance Bay	Awutu Beraku				232,593.56					DA	Dept of Assembly and MDAs
		Renovation of staff quarters at Bontrase Health center	Bontrase				28,748.50					DA	Dept of Assembly and MDAs
		Const. of 1No 2-Bedroom Semi-detached Nurses residential	Awutu Beraku						418,543.39			DA	Dept of Assembly and MDAs

		accommodation												
		Const. of 1No 2-Bedroom Semi-detached Nurses residential accommodation (phase 2)	Awutu Beraku						320,000.00				DA	Dept of Assembly and MDAs
		Const. of NHIS office block (phase 2)	Awutu Beraku					210,614.96					DA	Dept of Assembly and MDAs
		Const. of CHPS compound	Ofadaa					12,000.00					DA	Dept of Assembly and MDAs
		Const. of CHPS compound	Bonsueku					44,565.01					DA	Dept of Assembly and MDAs
		Construction of 1 No. CHPS compound	Jei-Krodua Mangoase						350,000.00	√			DA	Dept of Assembly and MDAs
		Construction of 1 No. CHPS compound	Mayenda				350,000.00			√			DA	Dept of Assembly and MDAs
	Social Welfare and Community Development	Handling Of Child Protection Cases	Nation wide				2,200.00	1,061.50		√			SW\$CD	Dept of Assembly and MDAs
		Attend Family Tribunal Court Meetings and Write Social Enquiry Reports	Awutu Beraku				1,200.00			√			SW\$CD	Dept of Assembly and MDAs
		Sensitization on Sexual and Gender Based Violence in Eight Schools	District wide					1,000.00		√			SW\$CD	Dept of Assembly and MDAs
		LEAP Mobilization and Monitoring	District wide				2,000.00	1,000.00		√			SW\$CD	Dept of Assembly and MDAs
		Organise PWD Fund Mgt Committee and child panel Meetings	District wide				4,000.00			√			SW\$CD	Dept of Assembly and MDAs

		Procurement and Distribution of items and funds to PWDs	Awutu District Magistrate Court					102,980.80			√		SW\$CD	Dept of Assembly and MDAs
		Training of PWDs to overcome Obstacles in Aiming for Leadership Roles	Awutu Area Council					8,342.47	1,500.00		√		SW\$CD	Dept of Assembly and MDAs
		One Day Meeting with all Proprietors of Day Care Centers & NGOs	District wide						6,000.00		√		SW\$CD	Dept of Assembly and MDAs
		Commemoration of World Day Against Child Labour and World Children and Disability Day	District wide					4,000.00	2,696.00				SW\$CD	Dept of Assembly and MDAs
		Training/Workshops and meetings on Social Protection Issues	District wide					1,296.00	6,000.00		√		SW\$CD	Dept of Assembly and MDAs
		Monitoring of PWDs, NGOs and Dare care centers w	District wide					5,000.00	1,000.00				SW\$CD	Dept of Assembly and MDAs
		Registering and updating of PWD Album	Awutu Beraku					4,000.00					SW\$CD	Dept of Assembly and MDAs
		Assist 12 Communities to set up Village Savings and Loans (VSLA) to support their Business	District wide					2,500.00	3,500.00				SW\$CD	Dept of Assembly and MDAs
		Train Women Groups on income generating activities	6 communities					2,000.00					SW\$CD	Dept of Assembly and MDAs
		Sensitization on	District wide					1,500.00					SW\$CD	Dept of Assembly

		Payment of Assembly Levies and Tolls												and MDAs
		Assist/Support Preparation of Urban/Area Council Annual Action Plan						1,000.00					SW\$CD	Dept of Assembly and MDAs
		Organize Campaign on Child Labour and Child Abuse	3 Area/Urban Councils					1,000.00					SW\$CD	Dept of Assembly and MDAs

ECONOMIC DEVELOPMENT

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (approximated)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	On-going	lead	Collaborating
ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial development	Procurement of 1 Desktop computer and executive desk	Awutu Beraku					5,000.00			√		DA	Culture Department/unit
		Organise Cultural Quiz/Essay writing context	Awutu Beraku						2,000.00				DA	Culture Department/unit
		Identification of Tourist sites	District wide						3,000.00				DA	Culture Department/unit
		Tourism Awareness creation, Clear pathways and writing of Proposals	District wide						5,000.00				DA	Culture Department/unit
		Support AsuniApa skills training (MP)	Bawjiase						8,000.00				MP	Department of Assembly
		Construction of 2No. Shed for cassava mill and 3No. Market Shed	Ayeresu, Sarkwa and Awutu							79,504.15	√		Central Admin Dept	Dept of Assembly and MDAs

		at Awutu Beraku	Beraku Market										
		Construction of Mini market/ Durbar ground	Bibianiha				72,093.31			√		Central Admin	Dept of Assembly and MDAs
		Part completion of Senya market	Senya						468,133.00	√		Central Admin	Dept of Assembly and MDAs
		Const. of Market stores	Bawjiase Market				179,863.27				√	Central Admin	Dept of Assembly and MDAs
		Support for BAC/RTF activities (such as below)											
		Organize training for Fifty (50) University graduates in Business Plan preparation and 50 graduate apprentices to “start your Business”	Selected towns				5,500.00				√	BAC	Dept of Assembly. REP and MDAs
		Link up 50 newly recruited apprentices to various Mastercraft persons	District wide					3,849.20			√	BAC	Dept of Assembly. REP and MDAs
		Train 20 clients in Sanitizer/Soap and detergent production and 20 in cassava processing	District wide					2,500.00			√	BAC	Dept of Assembly. REP and MDAs
		Train 50 Young adults in mentorship	District wide					2,000.00			√	BAC	Dept of Assembly. REP and MDAs
		Train 20 Small and Medium Enterprises within the District in digitalization	District Wide					2,500.00			√	BAC	Dept of Assembly. REP and MDAs

		Organise Micro Small & Medium Enterprises Sub-Committee meeting	District wide				2,000.00	2,000.00			√	BAC	Dept of Assembly. REP and MDAs
		Train PWDs in leather works	District wide					4,000.00					
		Train 50 women-led entrepreneurs in financial literacy strategies	District wide				2,500.00				√	BAC	Dept of Assembly. REP and MDAs
	Agricultural Development	Provision of Extension services by AEAs monitoring exercises by DDA and DPCU	District wide				4,700.00		52,600.00	√			
		Organise 2021 Farmers Day celebration					40,000.00			√		Agric Dept	Dept of Assembly and MDAs
		Organise District Annual planning sessions (RELC)	District wide						2,700.00	√		Agric Dept	Dept of Assembly and MDAs
		Training of farmers in new technologies in all sub-sectors;	District wide				3,300.00		16,000.00	√		Agric Dept	Dept of Assembly and MDAs
		Monitoring and supervision of PFJ input subsidy utilization by farmers	District wide				5,000.00			√		Agric Dept	Dept of Assembly and MDAs
		Workshops/ Seminars and meetings	District and nation wide				3,500.00	6,849.20	2,400.00	√		Agric Dept	Dept of Assembly and MDAs
		Procurement of office equipment and logistics (stationery, 2 laptops, 1 desktop computer, steel cabinet, 2 executive desks with swivel chairs	Awutu Beraku				22,000.00			√		Agric Dept	Dept of Assembly and MDAs

		and 18No. motorbike trackers												
		Farming equipment and input support (MP)	District wide					11,000.00				√	Agric Dept	Dept of Assembly and MDAs
		Rehabilitation of 10 hector degraded communal land using coconut trees and establishment of 20,000 seedling nursery	Krobonshie							300,000.00		√	Agric Dept	Dept of Assembly and MDAs
		Rehabilitation of 10 hector degraded communal land using coconut trees	Oframase							200,000.00		√	Agric Dept	Dept of Assembly and MDAs
		Rehabilitation of 10 hector degraded communal land using coconut trees	Fianko							200,000.00				
		Conduct Disease Surveillance by Veterinary Officers	District wide						5,000.00	1,200.00			Agric Dept	Dept of Assembly and MDAs
		Monitoring of government improved livestock breed	District wide					5,000.00					Agric Dept	Dept of Assembly and MDAs
		Establishment of 19,000 coconut seedlings for Planting for Export and Rural Development (PERD)	District wide					15,000.00					Agric Dept	Dept of Assembly and MDAs
		Maintenance and Running cost of official vehicle and 18 motorbikes	Awutu Beraku						5,000.00	39,310.00			Agric Dept	Dept of Assembly and MDAs
		Utilities payment, internet data purchase and other office consumables	Awutu Beraku					2,032.00		1,000.00			Agric Dept	Dept of Assembly and MDAs

IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (approximated)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABFA	Other	New	On-going	lead	Collaborating
MANAGEMENT AND ADMINISTRATION	Planning, Budgeting and Coordination	Project Mgt (Quarterly M&E of District P and P)	District wide					30,000.00	8,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Review of 2022 Composite AAP & Budget and prep. of 2023 FFR and Composite Budget	Awutu Beraku					40,000.00			√		Central Admin Dept	Dept of Assembly and MDAs
		Preparation of 2022 QPRs and APR	Awutu Beraku								√		Central Admin Dept	Dept of Assembly and MDAs
		Organise Popular/ Participation/ and PFM Town Hall meetings	Awutu Beraku. Senya and Bawjiase					20,000.00	12,000.00		√		Central Admin Dept	Dept of Assembly and MDAs
		Preparation and implementation of Revenue Improvement Action Plan (RIAP)	Awutu Beraku					5,000.00	25,000.00				Central Admin Dept	Dept of Assembly and MDAs
		Support for procurement activities	Awutu Beraku					15,000.00	5,000.00				Central Admin Dept	Dept of Assembly and MDAs

EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	Location	Time Frame (2022)				Cost (approximated)			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	On-going	lead	Collaborating
ENVIRONMENTAL AND SANITATION MANAGEMENT	Disaster prevention and Management	Climate change education on disaster risk management	District Wide						3,000.00				NADMO	Dept of Assembly and MDAs
		Support tree planting under green Ghana initiative	District Wide						2,000.00				NADMO	Dept of Assembly and MDAs
		Procurement of relief items for disaster preparedness	District wide					30,000.00					NADMO	Dept of Assembly and MDAs
		Organise DDMC meetings	Awutu Beraku						4,849.20				NADMO	Dept of Assembly and MDAs
		Field visits for Disaster assessment	District wide						3,000.00				NADMO	Dept of Assembly and MDAs
		Workshops and staff meetings	Nation wide						4,000.00				NADMO	Dept of Assembly and MDAs

COMPILED BY:



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SAGITO MUSAH ISSAKAH
(SECRETARY)

APPROVED BY:



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PAUL ATSU AGBEZUDOR
(CHAIRMAN)