



DISTRICT ASSEMBLY COMMON FUND BUDGET FOR 2025 FISCAL YEAR

AWUTU SENYA DISTRICT ASSEMBLY

AWUTU SENYA DISTRICT ASSEMBLY



REPUBLIC OF GHANA

*In case of reply, the number
And date of this letter should
Be quoted*

P. O. Box 4
Awutu – Beraku

Date 27th June, 2025



Our Ref: ASDA/04/10/01/009

Your Ref:

Call: 0243027046 - 0505293424

**The Regional Minister,
Central Regional Coordinating Council,
Cape Coast
Attn:
The Regional Budget Analyst,
Central Regional Coordinating Council
Cape Coast**

SUBMISSION OF 2025 DISTRICT ASSEMBLY COOMON FUND BUDGET

I forward herewith the District Assembly Common Fund Budget for 2025 of the Awutu Senya District Assembly for your necessary action.

Thank you.

MS. EUNICE NAALIER

(DISTRICT CO-ORDINATING DIRECTOR)

For: DISTRICT CHIEF EXECUTIVE

CC:

District Assembly Common Fund Secretariat

The Hon. Presiding Member, Awutu Senya DA

The Hon. Member of Parliament, Awutu Senya

Heads of Department, Awutu Senya DA

Urban and Area Councils, Awutu Senya DA

APPROVAL STATEMENT

The General Assembly meeting of the Awutu Senya District Assembly gave approval to the District Assembly Common Fund Budget for 2025, Programme Based Budget Estimates for 2025 fiscal year.

Goods and Service

GH₵ 4,560,818.99

Capital Expenditure

GH₵ 18,550,632.10

Total Budget GH₵ 23,111,451.09



HON. FRANCIS YAOVI

(PRESIDING MEMBER)

MS. EUNICE NAALIER

(DISTRICT CO-ORD. DIRECTOR)

SECTION ONE

1.0 DISTRICT PROFILE

1.1 ESTABLISHMENT OF DISTRICT ASSEMBLY

Awutu Senya District Assembly (ASDA) is one of the 22 autonomous MMDAs in the Central Region of Ghana. It was established by LI 2024 on 6th February 2012. The Capital of the District is Awutu Beraku.

1.2 POPULATION

The 2021 Population and Housing Census estimated the population of the district to be 161,460, accounting for 5.6 percent of the population of the Central Region. A population size of 181,725 is projected for the year 2025, made up of 48.44% males (88,036) and 51.56% females (93,688) using a growth rate of 3%.

1.3 VISION AND MISSION STATEMENT

1.3.1 VISION

The Awutu Senya District Assembly aspires to become an attractive centre for modernized agriculture, brisk commerce and a knowledge-based society in which all men, women and children are capable of utilizing available potentials and opportunities to contribute to development.

1.3.2 MISSION

The District Assembly exists to facilitate improvement in the quality of life of the people within the Assembly's jurisdiction through equitable provision of services for the total development of the district, within the context of Good Governance.

1.4 CORE FUNCTIONS OF THE ASSEMBLY

Article 12 of the Local Governance Act (2016), Act 936 outlines the core functions of the District Assembly. Below is an extract for subsection (1) to (3):

1. A District Assembly shall:
 - (a) exercise political and administrative authority in the district;
 - (b) promote local economic development; and
 - (c) provide guidance, give direction to and supervise other administrative authorities in the district as may be prescribed by law.
2. A District Assembly shall exercise deliberative, legislative and executive functions.
3. Without limiting subsections (1) and (2), a District Assembly shall:
 - (a) be responsible for the overall development of the district;

- (b) formulate and execute plans, programs and strategies for the effective mobilization of the resources necessary for the overall development of the district;
- (c) promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- (d) sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
- (e) initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- (f) be responsible for the development, improvement and management of human settlements and the environment in the district;
- (g) in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;
- (h) ensure ready access to courts in the district for the promotion of justice;
- (i) act to preserve and promote the cultural heritage within the district;
- (j) initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
- (k) perform any other functions that may be provided under another enactment.

1.5 ADOPTED POLICY OBJECTIVES

Below are the districts' broad objectives as adopted from the National Medium Term Development Policy Framework (NMTDPF 2022 - 2025). These have been aligned to focus on 2025 Budgetary Allocations.

1. Enhance production and supply of quality crops and raw materials
2. Support the pursuit of strategic national industrial development initiatives in the district
3. Support entrepreneurs and MSME development
4. Modernize and enhance agricultural production systems
5. Promote livestock and poultry development for food security and income generation
6. Ensure sustainable development and management of aquatic fisheries resources
7. Diversify and expand the tourism industry for economic development Enhance equitable access to, and participation in quality education at all levels
8. Promote inclusive education
9. Ensure accessible, and quality Universal Health Coverage (UHC) for all
10. Reduce non-communicable diseases
11. Promote nutrition specific and sensitive programmes and interventions
12. Improve access to safe, reliable and sustainable water supply services for all
13. Enhance access to improved and sustainable environmental sanitation services
14. Promote the rights and welfare of children

15. Strengthen gender mainstreaming, coordination and implementation of gender related interventions in all sectors.
16. Promote job creation and decent work
17. Improve forest and protected areas
18. Promote sustainable extraction of mineral resources
19. Reduce Environmental Pollution
20. Improve road network and ensure efficiency and effectiveness of road transport infrastructure and services
21. Promote sustainable spatially integrated development of human settlements
22. Promote effective maintenance culture
23. Strengthen decentralization fiscal
24. Deepen political, financial and decentralization administrative
25. Improve popular participation
26. Enhance security delivery service
27. Promote culture in the development process
28. Promote proactive planning and implementation for disaster prevention and mitigation
29. Strengthen plan preparation, implementation and coordination at all levels
30. Strengthen monitoring and evaluation systems

1.6 DISTRICT ECONOMY

1.6.1 AGRICULTURE

The main economic activity in the district is agriculture (fishing and farming) and agro-processing. Agriculture (including Fishing) and its related activities employ about 56% of the working population in the district.

The district has a very good potential for irrigation farming as it can boast of the Ayensu, Kwekude River and dam, and Okurudu stream.

Major Agriculture commodities produced in the district include cocoa, coconut, mango, oil palm, citrus, cowpea, yam, cassava, sweet potatoes, maize, pepper, garden eggs, okra, carrots, cabbage, tomatoes, pineapple, watermelon, and pawpaw. Notably, there are large and medium scale farmers who produce pineapple for export.

1.6.2 ROADS

The major roads in the district are the section of the Accra - Cape Coast (N1); The Kasoa - Bawjiase road; The Awutu – Obrachire road. There are other feeder roads that link and facilitate movement of people in the district but are only motorable in the dry season. However, periodic reshaping is done to keep the roads motorable all season. The road network available is summarized as First class (2km), Trunk roads (14km), Engineered Feeder roads (45km) and Un-engineered Feeder Roads (about 45km).

1.6.3 EDUCATION

The Education Directorate is made up of 8No. Circuits namely: Ayensuako, Awutu, Bawjiase (A&B), Bontrase, Obrachire, Senya, Beraku and Jei-Kroda. The number of schools in the district by levels are as given as Kindergarten/Pre-School (211) - Private (140), Public (71); Primary (207) - Private (136), Public (71); Junior High School (205) - Private (134), Public (71); Senior High School (5) - Private (0), Public (5), Technical and Vocational Institutions (0) and Tertiary (0). In all there are 410 Private schools and 218 Public schools and with a grand total of 628 of both private and public schools.

TABLE 1 PRIVATE AND PUBLIC SCHOOLS IN THE DISTRICT

PUBLIC AND PRIVATE SCHOOLS

NO	CATEGORY	PUBLIC SCHOOLS	PRIVATE SCHOOLS	TOTAL SCHOOLS	PUBLIC %	PRIVATE %
1	CRECHE/NURSERY		140	140	0	100
2	KG	71	140	211	34	66
3	PRIMARY	71	136	207	34	66
4	JHS	71	134	205	35	65
5	SHS	5	0	5	100	0
TOTAL		218	410	628	35	65

TABLE 2 TRAINED AND UNTRAINED TEACHER POPULATION

INDICATOR	TRAINED TEACHERS				
	KG	PRIMARY	JHS	SHS	
MALE	17	194	393	198	802
FEMALE	147	242	177	79	645
SUB-TOTAL	164	436	570	277	1447
UNTRAINED TEACHERS					
	KG	PRIMARY	JHS	SHS	TOTAL
MALE	0	0	0	0	0
FEMALE	0	0	0	0	0
SUB-TOTAL	0	0	0	0	0

1.6.4 HEALTH

The district has five (5) Sub-districts, two (2) public health centres located at Awutu Beraku and Bontrase. There are thirty (30) CHPS Compounds, two (2) Polyclinic, three (3) Clinics, five (5) Private Maternity Homes and One (1) Private Clinic & Maternity Home making a Total of Forty-two (42). The CHPS Compounds have Forty-Six (46) skilled personnel, One Hundred and Twenty (120) Health Centre Personnel, eighty-two (82) Polyclinic Personnel, three (3) Maternity Home Personnel, one (1) Personnel for Clinic & Maternity Home making a Total of 257.

Statistics of Health Facilities in the District

Table 2: Health Facilities in the District

Facility type	Public	Private	Mission	Total
Hospital	-	-	-	0
Polyclinic	2	-	-	2
Health Centre	2	-	-	2
Clinic	-	3	-	3
CHPS Zone with Compound	14	-	-	14
CHPS Zone without Compound	16	-	-	16
Maternity Home	-	5	-	5
Health Facilities with NHIS Accreditation	18	-	-	18
Health Facilities without NHIS Accreditation	-	8	-	8

1.6.5 ENVIRONMENT

Vegetation in the District can be broadly classified as forest and savannah woodland. The environment is faced with some challenges, notable among them are: Sand winning, bushfire, logging, stone quarrying and inappropriate farming method which destabilizes the ecosystem. However, the Assembly, in collaboration with stakeholders, has put in measures to curb the menace of these environmental challenges.

1.6.6 SANITATION

The category of solid waste generated comprises: plastics and polythene, Cartons and paper, Organic garbage, Metals, Broken bottles and glasses, Sawdust and wood shavings. One major challenge in this regard is the inadequate dumping sites leading to unauthorized dumping in the communities.

There are 11 communal refuse containers provided by Zoom Lion Company Limited and situated at vantage points in the district, especially markets where refuse is often generated. An additional refuse container was procured by the Assembly within the year, 2024.

Zoom Lion Company also carries out disinfection and disinfestation exercises and the desilting of public drains from time to time.

1.6.7 TOURISM

The district is endowed with historical natural sites which would need some level of marketing and investment. A historical monument in Senya called the Good Hope Fort is located along the Gulf of Guinea and was built by the Dutch is considered the second Fort/Castle built in the Central Region of Ghana. Spots of forests in the hinterlands have some natural stone caved feature that needs development and promotion. Forests around Bontrase, Bawuanum, Bosomabena and other areas could be developed with canopy walk ways. The topography of the areas which come in the form of valleys and hills around the forests can also be developed by investors with artificial rivers and golf courses.

1.7 KEY DEVELOPMENT ISSUES

Amongst the key issues of the District Assembly are:

- a. Violation of laws on housing and land ownership
- b. Poor drainage systems
- c. Poor quality and inadequate road transport networks
- d. Poor sanitation and waste management
- e. Poor attainment of literacy and numeracy
- f. Youth Unemployment
- g. Poor access to quality Healthcare facilities.

DACP TREND ANALYSIS (2021-2024)

YEAR	ALLOCATIONS GHS.	ACTUALS RECEIVED GHS.	VARIANCE GHS.	PER. %
2021	3,952,799.28	747,412.03	3,205,387.25	18.90
2022	4,280,442.74	1,627,890.75	2,652,551.99	38.03
2023	4,168,981.47	1,172,430.16	2,996,551.31	28.12
2024	4,102,798.81	1,749,505.26	2,353,293.55	42.64
GRAND TOTAL	16,505,022.30	5,297,238.20	11,207,784.10	32.09

Actual funds received were consistently below allocations, though they showed an improving trend- rising from GH₵ 747,412.03 in 2021 to GH₵ 1,749,505.26 in 2024. Variance stayed high each year, indicating a significant funding gap, though this gap reduced slightly in 2024.

Performance improved a year-on- year from 18.90% to 42.64% in 2024 but the four-year average was only 32.09%, reflecting continued underperformance.

2025 DISTRICT ASSEMBLY COMMON FUND ALLOCATION

No.	ACTIVITY	LOCATION	BUDGET/ ALLOCATION	JUSTIFICATION
	TOTAL ALLOCATION		23,111,451.09	
	Government Flagship Programme			
	24 HOUR ECONOMIC MARKET (25%)		5,777,862.77	
1	Construction of a 24-hour economy market with lockable stores, a police post, fire station, pharmacy and clinic.	Bawjiase	5,777,862.77	To boost local economic growth and create employment opportunities by facilitating round-the-clock commercial activities.
	Sub-total		5,777,862.77	
	HEALTH FACILITIES (10%)		2,311,145.11	
1	Construction and furnishing of 1 No. CHPS Compound	Oklu Nkwanta	731,862.62	To improve access to primary healthcare and strengthen preventive healthcare delivery.
2	Construction and furnishing of 1 No. CHPS Compound	Akrampa	731,862.62	To improve access to primary healthcare and strengthen preventive healthcare delivery.
3	Construction and furnishing of 1 No. CHPS Compound	Oframase	731,862.62	To improve access to primary healthcare and strengthen preventive healthcare delivery.
4	HIV/AIDS and Malaria Control and Prevention.	District-wide	115,557.26	To increase awareness and knowledge about HIV prevention, testing, and treatment within communities.
	Sub-total		2,311,145.11	
	EDUCATIONAL FACILITIES (10%)		2,311,145.11	
1	Construction and furnishing of 1 No. 6-unit classroom block with office and store	Bosomabena	1,150,000.00	To enhance access to quality education, particularly in rural communities
2	Construction and furnishing of 1 No. 3-unit classroom block with office and store	Bentum	633,334.00	To enhance access to quality education, particularly in rural communities
3	Construct of 1 No. 2 unit KG Block with office and store	Bosomabena	435,000.00	To enhance access to quality education, particularly in rural communities
4	Organization of mock exams	All Education circuit	30,000.00	To adequately prepare final-year students for their external examinations (BECE/WASSCE)
5	Organization of my first day at school	All Education circuit	20,000.00	To create a welcoming and encouraging environment for new entrants into the school system.
6	Monitoring of B.E.C.E and W.A.S.C.E Examination	All Education circuit	42,811.11	To ensure the smooth, fair, and credible conduct of national examinations
	Sub-total		2,311,145.11	

	WATER FACILITIES (10%)		2,311,145.11	
1	Drilling and mechanization of 1 No. borehole	Bontrase Market	70,000.00	To provide access to clean and potable water for communities
2	Drilling and mechanization of 1 No. borehole	Beraku Nurses Quarters	70,000.00	To provide access to clean and potable water for communities
3	Drilling and mechanization of 1 No. borehole	Afadjator	70,000.00	To provide access to clean and potable water for communities
4	Drilling and mechanization of 1 No. borehole	Obrakyere CHPS Comp.	70,000.00	To provide access to clean and potable water for communities
5	Drilling and mechanization of 1 No. borehole	Bontrase SHS	70,000.00	To provide access to clean and potable water for communities
6	Drilling and mechanization of 1 No. borehole	Mankomeda Kalakala	70,000.00	To provide access to clean and potable water for communities
7	Drilling and mechanization of 1 No. borehole	Loye	70,000.00	To provide access to clean and potable water for communities
8	Drilling and mechanization of 1 No. borehole	Dubai City	70,000.00	To provide access to clean and potable water for communities
9	Drilling and mechanization of 1 No. borehole	Fianco	70,000.00	To provide access to clean and potable water for communities
10	Drilling and mechanization of 1 No. borehole	Beraku	70,000.00	To provide access to clean and potable water for communities
11	Repair and Maintenance of 9 No. boreholes	Bentum, Batama, Ofaso, Ofadaa, Obrakyire, Afadjato, Kwashie Abbey, Akubrifa, Anim Akubrifa	100,000.00	To restore and sustain access to safe drinking water by ensuring existing water infrastructure remains functional
12	Extend and expand water to communities (Ghana Water and Community Water Agency Extension)	Senya, Beraku Dadieso/Akrampa, Papasie No.2 and Ayesuako Kawanopado	1,511,145.11	To improve access to safe and reliable water supply in rural and newly developed areas
Sub-total			2,311,145.11	
ENVIRONMENTAL SANITATION (10%)			2,311,145.11	
1	Evacuate refuse dams and maintain final dumping site	Bawjiase, Bontrase, Senya, Obrachire, Jei-Krodua, Bonsuoko	178,520.00	To improve environmental sanitation and public health by preventing the spread of diseases
2	Organize National Sanitation Day	All Area and Urban Councils	180,000.00	To promote community participation in environmental cleanliness and raise awareness on hygiene practices
3	Undertake District wide Fumigation exercise	Public Institutions and Disposal sites	366,275.00	To control and prevent the spread of pests and disease-causing organisms such as mosquitoes, rodents, and flies
4	Procure 15 No. skip refuse containers	Beraku	636,000.00	To improve solid waste management by ensuring proper collection and temporary storage of refuse in public places

5	Regularly dislodge all institution toilets	All Area and Urban Councils	35,145.11	To maintain hygienic sanitation facilities, prevent overflow and contamination, and reduce the risk of disease outbreaks
6	Sanitation Improvement Package (SIP)	Awutu Beraku	387,205.00	To improve solid waste management by ensuring proper collection and temporary storage of refuse in public places
7	Monitoring and Supervision of environmental Service Providers	All Area and Urban Councils	25,000.00	To ensure effective delivery of sanitation and waste management services by tracking performance and enforcing service standards
8	Conduct sensitization on WASH activities	All Area and Urban Councils	30,000.00	To educate communities on safe water, sanitation, and hygiene (WASH) practices
9	Procurement of Sanitary Tools and Equipment including Veronica buckets for Public Schools and Health Centers	Awutu Beraku	50,000.00	To promote hygiene and infection prevention, especially in high-risk areas like schools and health centers
10	Undertake desilting of public drains	All Area and Urban Councils	118,000.00	To prevent flooding, enhance stormwater flow, and reduce mosquito breeding sites by removing silt, debris, and waste from public drains
11	Organize disaster prevention campaigns	All Area and Urban Councils	40,000.00	To raise community awareness on disaster risks such as floods, fires, and disease outbreaks
12	Undertake climate related activities	All Area and Urban Councils	25,000.00	To mitigate the impacts of climate change through initiatives such as tree planting, environmental conservation, and climate education
13	Support disaster related activities and interventions	All Area and Urban Councils	170,000.00	To provide timely and effective response to emergencies such as floods, fire outbreaks, and disease epidemics
15	Undertake national tree for life planting exercise	All Area and Urban Councils	20,000.00	To combat deforestation, enhance environmental sustainability, and contribute to climate change mitigation
16	Prepare Disaster preparedness, risk and heat plans	Awutu Beraku	15,000.00	To strengthen the district's capacity to anticipate, respond to, and recover from disasters
17	Construction of an animal pen	Awutu Beraku	35,000.00	To promote safe and hygienic livestock rearing practices, prevent the spread of zoonotic diseases
Sub-total			2,311,145.11	

	ADMINISTRATION (5%)		1,155,572.55	
1	Procurement of office fittings, equipment, stationery and furnishing of staff bungalow	Awutu Beraku	140,000.00	To enhance the operational efficiency and service delivery of the Assembly by providing essential tools and materials for administrative work
2	Maintenance, insurance, running expenses of official vehicles and other equipment	Awutu Beraku	194,572.55	To ensure the safety and longevity of official vehicles and equipment used for official duties
3	Rehabilitation of Office Building and Structures	Awutu Beraku, Bontrase, Bawjiase	56,000.00	To provide a safe, functional, and conducive working environment for staff and stakeholders
4	Conduct Monitoring and Evaluation of activities	All Area and Urban Councils	70,000.00	To track progress, assess the effectiveness of projects and programs, and ensure accountability in the use of public resources
5	Support DPCU activities and statutory meetings	Awutu Beraku	20,000.00	To facilitate coordinated planning, implementation through the DPCU
6	Provide logistical Support to decentralized departments	Awutu Beraku	50,000.00	To enable decentralized departments to function effectively in delivering essential services at the local level
7	Support implementation of agriculture activities and farmers day celebrations	Awutu Beraku	80,000.00	To promote agricultural development
8	Organize manpower development workshops and capacity building	Awutu Beraku	70,000.00	To improve the skills, knowledge, and efficiency of staff.
9	Support Security Operations	Awutu Beraku	30,000.00	To maintain peace, law, and order within the district by assisting security agencies with resources and logistics
10	NALAG and subscription	Awutu Beraku	73,956.64	To fulfill the Assembly's statutory obligation as a member of NALAG
11	Preparation of 2026-2029 District Medium Term Development Plan (DMTDP)	Awutu Beraku	100,000.00	To provide a strategic framework for the district's development priorities over the next four years, ensuring alignment with national policies and local needs
12	Preparation of District Spatial Development Framework	Awutu Beraku	41,043.56	To guide the physical development of the district by organizing land use and infrastructure
13	Implement Street Naming and Property Addressing	Awutu Beraku	60,000.00	To enhance location identification, improve service delivery (e.g., emergency response, postal services)
14	Preparation of Composite Budget and Annual Action Plan	Awutu Beraku	50,000.00	To ensure efficient allocation of resources and guide the implementation of development programs.
15	Support the operationalization and functionality of Sub-structures	Awutu Beraku	50,000.00	To strengthen grassroots governance and service delivery
16	Establish a teacher's awards scheme	All Education Circuits	70,000.00	Ensure teachers are adequately motivated
Sub-total			1,155,572.55	

	SCHOOL FURNITURE (10%)		2,311,145.11	
1	Procurement of 500 No. Hexagonal tables and Chairs for KG schools	All Education Circuits	600,000.00	To create a child-friendly and conducive learning environment in kindergarten schools by providing age-appropriate furniture
2	Procurement of 1,300 No. dual desks for public primary schools	All Education Circuits	910,000.00	To address furniture deficits in public primary schools and improve pupil comfort and concentration during lessons
3	Procurement of 100 No. Cupboard for schools	All Education Circuits	181,145.11	To provide secure storage for teaching and learning materials, records, and school supplies in educational institutions
4	Procurement of 500 No. Mono Desks for SHS	All SHS	300,000.00	To improve the learning environment in Senior High Schools by providing individual seating for students.
5	Procurement of 200 No. tables and chairs for basic school teachers	All Education Circuits	320,000.00	To provide suitable furniture for lesson planning, marking, and instructional delivery
Sub-total			2,311,145.11	
	LEGACY PROJECTS (20%)		4,622,290.22	
1	Completion of teacher's bungalow (GETFUND)	Beraku	200,000.00	To provide decent and accessible accommodation for teachers, especially in rural and hard-to-reach areas
2	Completion of teacher's bungalow (GETFUND)	Kofi Ansah	200,000.00	To provide decent and accessible accommodation for teachers, especially in rural and hard-to-reach areas
3	Renovation of CHPS Compound & Nurses Quarters (DACP)	Tawiakwaa	34,216.50	To improve the functionality, safety, and comfort of healthcare facilities and staff accommodation
4	Completion of 1No. 6-Seater Water Closet Toilet (DACP)	Bontrase	25,484.95	To improve sanitation and hygiene standards in public spaces or institutions by providing access to safe, dignified, and hygienic toilet facilities
5	Completion of 1No. 32-Seater W/C at Awutu Beraku, Durbar Ground at Bibianiha & 12- Seater W/C at Bonsuoku (DACP)	Bibianiha, Bonsuoko, Awutu Beraku	228,281.71	To improve sanitation and hygiene standards in public spaces or institutions by providing access to safe, dignified, and hygienic toilet facilities
6	Completion of Pavement at DCD's residence at Awutu Beraku (DACP)	Awutu Beraku	84,468.62	To improve accessibility, safety, and the aesthetics of the District Coordinating Director's official residence
7	Completion of Carport and Access Road at DCD's Residence (DACP)	Awutu Beraku	6,097.93	To provide shelter for official vehicles and improve road access to the District Coordinating Director's residence

8	Completion of Fence Wall and Overhead water stand for Staff Bungalow (DACF)	Awutu Beraku	19,979.72	To improve security, privacy, and reliable water access for staff accommodations
9	Completion of 3No. Urinal (DACF)	Awutu Beraku, Bawjiase & Senya Market	78,259.70	To enhance sanitation facilities in public areas or institutions by providing separate, hygienic urinal units
10	Completion of Jei-Kroda area council (DACF)	Jei-Kroda	7,829.49	To strengthen local governance and service delivery by providing a functional office space for the area council.
11	Completion of Market Stores, offices (GPRTU) and rest room (DACF)	Bawjiase	69,741.77	To enhance economic activity and improve trader and commuter services by providing safe, functional spaces for commerce and transport operations
12	Completion of 3-Storey Office Building (DACF)	Beraku	1,000,000.00	To provide a permanent, functional, and conducive working environment for the Assembly's administrative staff.
13	Completion of DCE residential facility (DACF)	Akrampa	1,360,257.46	To provide secure and decent accommodation for the District Chief Executive (DCE), ensuring proximity to the district and availability for urgent administrative duties
14	Completion of 6unit classroom block with office and other facilities (GETFUND)	Bontrase SHTS	720,000.00	To expand access to quality basic education by reducing overcrowding and creating a conducive learning environment
15	Completion of 3-unit Classroom block (GETFUND)	Chocho	587,672.37	To expand access to quality basic education by reducing overcrowding and creating a conducive learning environment
Sub-total			4,622,290.22	
GRAND TOTAL			23,111,451.09	